

Show Me The Money

| Grant | Type | Subgrantee | Grant Amount | Spent As Of 05/31/2020 | Balance | % Spent to Date |
|---------------|----------------|--------------------------------|--------------|---------------------------|--------------|--------------------|
| ESG \$257,000 | RRH | St. Vincent de Paul CARES | \$156,955.50 | \$14,666.91 | \$142,288.59 | 9.24% |
| | Administration | | \$1,969.55 | \$17.93 | \$1,951.62 | |
| | | Match | \$158,925.05 | \$20,011.62 | 12.59% | |
| | RRH | United Way of Citrus County | \$44,624.50 | \$4,875.00 | \$39,749.50 | 10.82% |
| | Administration | | \$446.25 | \$0.00 | \$446.25 | |
| | | Match | \$45,070.75 | \$0.00 | 0.00% | |
| | OUTREACH | MFHC | \$40,000.00 | \$2,922.39 | \$37,077.61 | 7.94% |
| | HMIS | | \$2,570.00 | \$433.01 | \$2,136.99 | |
| | Admin | | \$10,434.20 | \$851.38 | \$9,582.82 | |
| | | Match | \$53,004.20 | \$6,430.75 | 12.13% | |
| | Spending Total | | \$257,000.00 | \$23,766.62 | \$233,233.38 | 9.25% |
| | Match Total | | | \$26,442.37 | 10.29% | |
| | | | | | GOAL: | 8.33% |

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| | | | | | | |
|--|----------------------|--|-------------|------------|-------------|--------|
| TANF Homeless Prevention Grant \$38,000 | Financial Assistance | People Helping People (serving Hernando County) | \$8,360.00 | \$0.00 | \$8,360.00 | 0.00% |
| | Financial Assistance | United Way of Citrus County | \$8,256.86 | \$487.00 | \$7,769.86 | 5.13% |
| | Case Management | | \$1,243.14 | \$0.00 | \$1,243.14 | |
| | Financial Assistance | United Way of Lake & Sumter | \$19,000.00 | \$1,600.00 | \$17,400.00 | 8.42% |
| | Admin | MFHC | \$1,140.00 | \$219.71 | \$920.29 | 19.27% |
| | Total: | | \$38,000.00 | \$2,306.71 | \$35,693.29 | 6.07% |
| | | | | | GOAL: | 8.33% |
| Challenge Grant \$119,000 | Program Need-CAS | MFHC | \$10,000.00 | \$310.98 | \$9,689.02 | 3.11% |
| | Service Need-HL | MFHC | \$40,320.32 | \$2,575.35 | \$37,744.97 | 6.39% |
| | Housing Need | | \$59,159.68 | \$3,673.11 | \$55,486.57 | 6.21% |
| | | Dawn Center | 8,100.00 | \$0.00 | \$8,100.00 | 0.00% |
| | | MFHC | 2,559.68 | \$0.00 | \$2,559.68 | 0.00% |
| | | United Way of Citrus County | 19,720.00 | \$1,859.00 | \$17,861.00 | 9.43% |
| | | St. Vincent de Paul CARES | 28,780.00 | \$1,814.11 | \$26,965.89 | 6.30% |
| | Administration | | \$9,520.00 | \$610.28 | \$8,909.72 | 6.41% |
| | | MFHC | 7,876.68 | \$577.41 | \$7,299.27 | 7.33% |
| | | St. Vincent de Paul CARES | 1,643.32 | \$32.87 | \$1,610.45 | 2.00% |
| | Match | MFHC | \$60,756.68 | \$4,339.57 | 7.14% | |
| | | Dawn Center | 8,100.00 | \$0.00 | 0.00% | |
| | | United Way of Citrus County | 19,720.00 | \$0.00 | 0.00% | |
| | | St. Vincent de Paul CARES | 30,423.32 | \$0.00 | 0.00% | |
| Spending Total: | | \$119,000.00 | \$7,169.72 | #REF! | 6.02% | |
| Match Total: | | | \$4,339.57 | 3.65% | | |
| | | | | GOAL: | 8.33% | |

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| Grant | | Grant Period | Grant Amount | Spent As Of 05/31/2020 | Balance | % Spent to Date |
|--|--------------|---------------------|--------------------------|---------------------------|---------------------|--------------------|
| HUD Mid Florida Information Network | | November - October | \$76,999.00 | 53,540.39 | 23,458.61 | 69.53% |
| | | | | | GOAL: | 75.00% |
| HUD Coordinated Access | | December - November | \$39,031.00 | 20,489.56 | 18,541.44 | 52.50% |
| | | | | | GOAL: | 66.67% |
| HUD PLANNING | | November - October | \$34,244.00 | 16,427.57 | 17,816.43 | 47.97% |
| | | | | | GOAL: | 75.00% |
| Grant | Grant Period | Grant Amount | Earned As Of 07/31/20 | Spent As Of 07/31/20 | Spending Balance | % Spent to Date |
| LSF- PATH | July - June | \$188,901.48 | 15,741.79 | 13,783.03 | 175,118.45 | 7.30% |
| | | | | | GOAL: | 8.33% |