

Show Me The Money

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020			
ESG \$257,000	RRH	St. Vincent de Paul CARES	\$122,922.04	\$122,679.96			
	Administration		\$1,969.55	\$1,969.55			
		Match	\$124,891.59	\$99,706.70	79.83%		
	RRH	United Way of Citrus County	\$71,550.74	\$71,488.82			
	Administration		\$446.25	\$446.25			
			Match	\$71,996.99	\$68,952.77	95.77%	
	SHELTER	Dawn Center	\$11,000.00	\$11,000.00			
		Match	\$11,000.00	\$0.00	0.00%		
	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22			
			Match	\$14,197.22	\$16,384.38	115.41%	
	RRH	MFHC	\$0.00	\$304.00			
	SHELTER		\$18,632.00	\$18,632.00			
	OUTREACH		\$3,278.00	\$3,278.00			
	HMIS		\$2,570.00	\$2,570.00			
	Admin		\$10,434.20	\$10,434.20			
			Match	\$34,914.20	\$99,898.96		
	Spending Total			\$257,000.00	\$257,000.00		
	Match Total			\$284,942.81	110.87%		
	TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$7,169.47	\$7,169.47		
Case Management		\$175.35		\$175.35			
Administration		\$1,140.00		\$1,140.00			
Financial Assistance		United Way of Citrus County	\$9,272.04	\$9,272.04			
Case Management			\$1,243.14	\$1,243.14			
Financial Assistance		United Way of Lake & Sumter	\$19,000.00	\$19,000.00			
			\$38,000.00	\$38,000.00			
Challenge Grant \$119,000	Program Need-CAS	MFHC	\$10,000.00	\$10,000.00			
	Service Need-HL	MFHC	\$40,320.32	\$40,320.32			
	Housing Need	MFHC	2,500.00	\$2,500.00			
		Dawn Center	9,903.55	\$9,903.55			
		LifeStream Behavioral	1,487.96	\$1,487.96			
		United Way of Citrus County	22,889.64	\$22,889.64			
		St. Vincent de Paul CARES	22,378.53	\$22,378.53			
			\$59,159.68	\$59,159.68			
	Administration	MFHC	7,876.68	\$7,876.68			
		St. Vincent de Paul CARES	1,643.32	\$1,643.32			
			\$9,520.00	\$9,520.00			
	Match	MFHC	\$60,697.00	\$59,828.91	98.57%		
		Dawn Center	9,903.55	\$6,718.42	67.84%		
LifeStream Behavioral		1,487.96	\$1,487.96	100.00%			
United Way of Citrus County		22,889.64	\$15,859.94	69.29%			
St. Vincent de Paul CARES		24,021.85	\$35,725.24	148.72%			

	Match Total			\$119,620.47	100.52%	
			\$119,000.00	\$119,000.00	\$0.00	
Grant						
HUD Mid Florida Information Network	Grant Period	Grant Amount	Spent As Of 06/30/2020	Balance	% Spent to Date	
	November - October	\$76,999.00	45,676.82	31,322.18	59.32%	
				GOAL:	66.67%	
HUD Coordinated Access	December - November	\$39,031.00	17,038.35	21,992.65	43.65%	
				GOAL:	58.33%	
HUD PLANNING						
	November - October	\$34,244.00	13,177.97	21,066.03	38.48%	
				GOAL:	66.67%	
LSF- PATH						
	July - June	\$166,081.56	166,081.56	0.00	100.00%	
	This is an increase of \$4,593.00 - reallocated to us by LSF.			GOAL:	100.00%	