



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model

- Goal 1: Increase Capacity
- Objective: Partnerships & Funding
- Goal 2: Systems Advocacy
- Objective: Education and Awareness
- Goal 3: Quality Assurance
- Objective: Data & Written Standards

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**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Ending Homelessness Meeting Friday, August 28, 2020 - 9:00 -10:00 AM

1. Call to Order
Gloria Boone
2. Roll Call
Paula Holtsclaw
3. Update on CoC Leadership Process
Gloria Boone
4. Standing Committee Reports
 - a. Coordinated Access Committee Report
Melissa Simmes
 - b. Veterans Committee
Paula Holtsclaw *in absence of Stephen Teaster*
Steve Smith
 - a. Performance Committee
Barbara Wheeler
1. MFHC Lead Agency Updates
 - a. Current Funding
 - i. ESG-CV1
 - ii. HUD CoC
 - b. CARES ACT Funding
 - c. COVID-19 Updates
Tomi Steinruck
 - d. Updates By County
Tomi Steinruck
2. Membership Input - *Gaps in service, ideas, etc.*
Community Update
3. Next Meeting Date - September 25, 2020
4. Adjourn

Call to Order, Roll Call



Standing Committee Reports

Coordinated Access System and Mid Florida Information Network Report



Coordinated Access

August Meeting

CAS Weekly Calls: Being held & organizations are invited to participate in the process.

CAS Training was held 7/16, 7/21 & 8/17/2020

Upcoming CAS Training - 8/31/20



Customer Satisfaction Surveys are a go!

Boxes for secure transfer have been handed out!



Surveys may also be found on MFHC's website at www.midfloridahomeless.org



NEXT MEETING: MONDAY, SEPTEMBER 14, 2020 10am-12pm.

Mid Florida Homeless Coalition, Inc.

Mid Florida Information Network (MFIN)



MFIN Policies & Procedures

Updates to several MFIN Policies were presented at the August CAS/MFIN Committee Meeting for review.

Recommended Changes to Policies:

206	602
301	602.1
601	602.3
601.3 (deleted)	



NEXT MEETING: MONDAY, SEPTEMBER 14, 2020 10am-12pm.

Mid Florida Homeless Coalition, Inc.

Veterans' Committee

Stephen Teaster, Chair - Paula reporting in his absence



The July 22 scheduled meeting of the Veterans' Committee was postponed due to a personal emergency.

**Inflow of Homeless Veteran Households to our CoC and
Outflow of Homeless Veteran Households to Permanent Housing**

County		May 2020	June 2020	July 2020
Citrus	Inflow	1 HH	2 HH	2 HH
	Outflow to PH	2 HH	0 HH	1 HH
Hernando	Inflow	1 HH	2 HH	2 HH
	Outflow to PH	1 HH	1 HH	0 HH
Lake	Inflow	3 HH	0 HH	4 HH
	Outflow to PH	1 HH	0 HH	1 HH
Sumter	Inflow	0 HH	0 HH	0 HH
	Outflow to PH	0 HH	0 HH	0 HH
Total	Inflow	5 HH	4 HH	8 HH
	Outflow to PH	4 HH	1 HH	2 HH

Performance Committee

Steve Smith



If you don't have and cannot prove your data, then it's just another story.

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/20	Avg \$ Grant Funds per HH (Financial only)	HH served	
TANF Homeless Prevention Grant \$38,000	Financial Assistance	MFHC (serving Hernando County)	\$7,169.47	\$7,169.47	\$1024.21	7	
	Case Management		\$175.35	\$175.35			
	Administration		\$1,140.00	\$1,140.00			
	Financial Assistance	United Way of Citrus County	\$9,272.04	\$9,272.04	\$842.91	11	
	Case Management		\$1,243.14	\$1,243.14			
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$19,000.00	\$904.76	L - 16 S - 5	
	Total:			\$38,000.00	\$38,000.00		

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
Challenge Grant \$119,000	Program Need - CAS	MFHC	\$10,000.00	\$10,000.00
	Service Need-HL	MFHC	\$40,320.32	\$40,320.32
	Housing Need	MFHC	2,500.00	\$2,500.00
		Dawn Center	9,903.55	\$9,903.55
		LifeStream Behavioral	1,487.96	\$1,487.96
		United Way of Citrus County	22,889.64	\$22,889.64
		St. Vincent de Paul CARES	22,378.53	\$22,378.53
	Total		\$59,159.68	\$59,159.68

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
Challenge Grant \$119,000	Administration	MFHC	7,876.68	\$7,876.68
		St. Vincent de Paul CARES	1,643.32	\$1,643.32
	Admin Total		\$9,520.00	\$9,520.00
	Match	MFHC	\$60,697.00	\$59,828.91
		<i>Dawn Center</i>	9,903.55	\$6,718.42
		<i>LifeStream Behavioral</i>	1,487.96	\$1,487.96
		<i>United Way of Citrus County</i>	22,889.64	\$15,859.94
		<i>St. Vincent de Paul CARES</i>	24,021.85	\$35,725.24
	Match Total			\$119,620.47
	Grant Total		\$119,000.00	\$119,000.00

SHOW ME THE MONEY

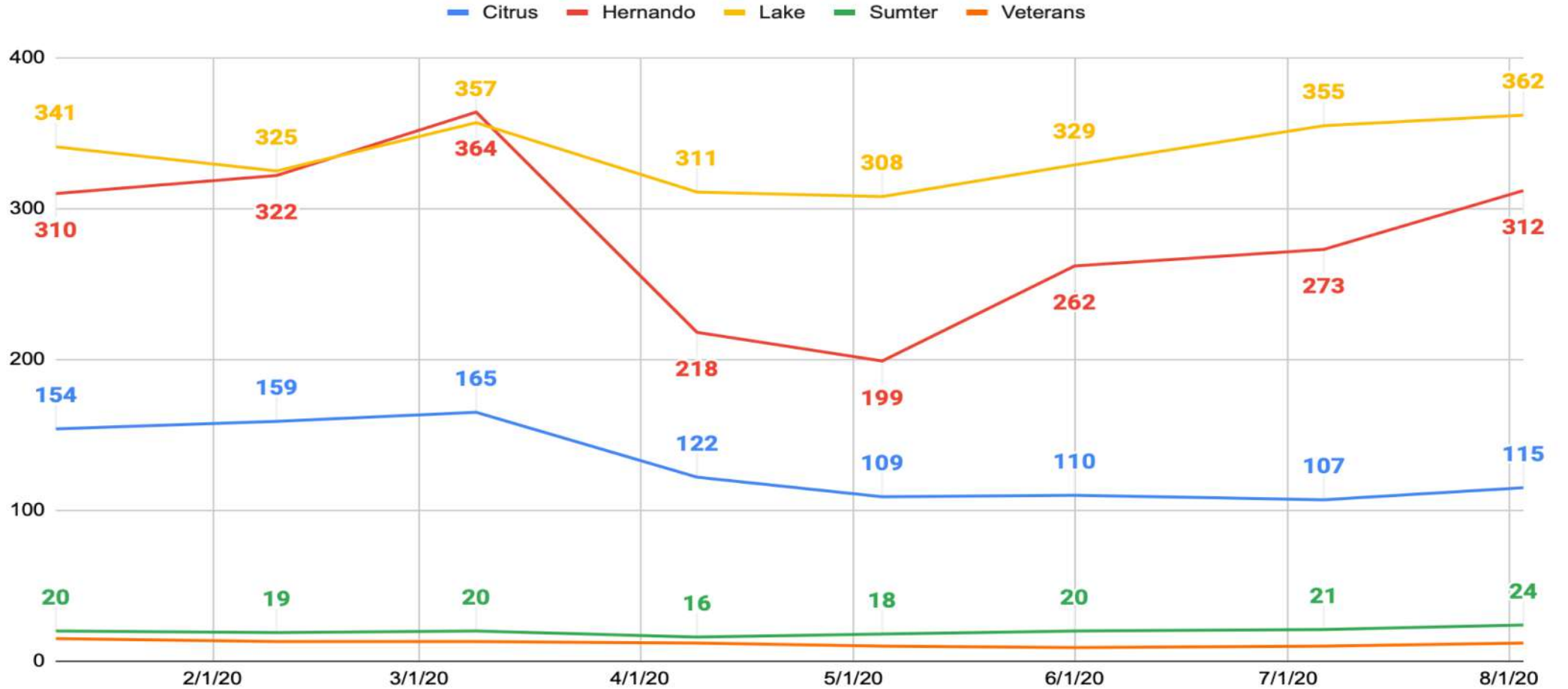
Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020
ESG \$257,000	RRH	St. Vincent de Paul CARES	\$122,679.96	\$122,679.96
	Administration		\$1,969.55	\$1,969.55
		<i>Match</i>	\$124,649.51	\$99,706.70
	RRH	United Way of Citrus County	\$71,488.82	\$71,488.82
	Administration		\$446.25	\$446.25
		<i>Match</i>	\$71,935.07	\$68,952.77
	SHELTER	Dawn Center	\$11,000.00	\$11,000.00
		<i>Match</i>	\$11,000.00	\$0.00

SHOW ME THE MONEY

Grant	Type	Subgrantee	Grant Amount	Spent As Of 06/30/2020	
ESG \$257,000	RRH	LifeStream Behavioral	\$14,197.22	\$14,197.22	
		<i>Match</i>	\$14,197.22	\$16,384.38	
	RRH	MFHC	\$304.00	\$304.00	
	SHELTER		\$18,632.00	\$18,632.00	
	OUTREACH		\$3,278.00	\$3,278.00	
	HMIS		\$2,570.00	\$2,570.00	
	Admin		\$10,434.20	\$10,434.20	
			<i>Match</i>	\$35,218.20	\$99,898.96
	Spending Total			\$257,000.00	\$257,000.00
	<i>Match Total</i>			\$284,942.81	

By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter



1/10/20 -
8/3/20

Homeless Inflow & Outflow

Inflow of Homeless Households to our CoC and Outflow of Homeless Households to Permanent Housing				
County		May 2020	June 2020	July 2020
Citrus	Inflow	7 HH	10 HH	18 HH
	Outflow to PH	5 HH	2 HH	1 HH
Hernando	Inflow	17 HH	34 HH	23 HH
	Outflow to PH	4 HH	1 HH	1 HH
Lake	Inflow	33 HH	36 HH	44 HH
	Outflow to PH	2 HH	5 HH	10 HH
Sumter	Inflow	6 HH	3 HH	8 HH
	Outflow to PH	2 HH	1 HH	1 HH
Total	Inflow	63 HH	83 HH	93 HH
	Outflow to PH	13 HH	9 HH	13 HH

July's Incoming & Outgoing
Calls & Updates to BNL

246
updates



MFHC Lead Agency Update

Current Funding

- ESG-CV1
- HUD CoC

CARES ACT Funding

COVID-19 Updates

Updates by County



Emergency Solutions Grant (ESG-CV)

Proposed Grant Awards

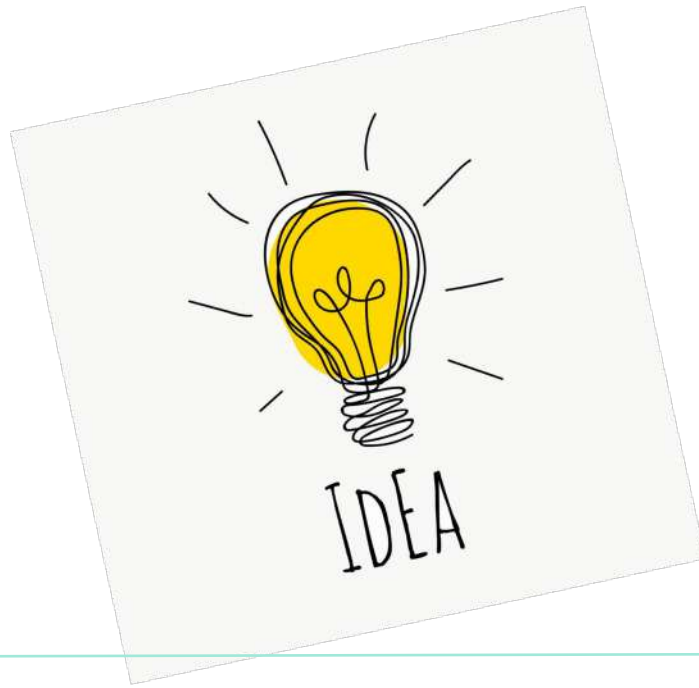
Activity	Organization	Funding	Area
Street Outreach	Mid Florida Homeless Coalition	116,434.74	4 Counties
Emergency Shelter	Dawn Center	21,000.00	Hernando
	Citrus Abuse Shelter Association	15,000.00	Citrus
	Lake County BOCC	61,260.00	Lake
	The Salvation Army Lake & Sumter	78,750.00	Lake & Sumter
	Mid Florida Homeless Coalition	43,406.84	Citrus & Hernando

Emergency Solutions Grant (ESG-CV)

Proposed Grant Awards

Activity	Organization	Funding	Area
Homelessness Prevention	The Salvation Army Lake & Sumter	69,820.00	Lake & Sumter
Rapid Rehousing	Lake County BOCC	120,000.00	Lake
	The Salvation Army Lake & Sumter	122,250.00	Lake & Sumter
Homeless Management Information Systems	Mid Florida Homeless Coalition	14,228.42	4 Counties
Administration	Mid Florida Homeless Coalition & Sub-recipients	34,850.00	

Membership Input – *Gaps in Service, Ideas, etc.*



Next CoC Ending Homelessness Meeting

September 25, 2020 - 9:00 - 10:00 a.m.



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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352.860.2308
