



STRATEGIC PLAN

MISSION STATEMENT: Making homelessness "Rare, Brief and Non-Recurring" using the Housing First Model

- Goal 1: Increase Capacity • Objective: Partnerships & Funding
- Goal 2: Systems Advocacy • Objective: Education and Awareness
- Goal 3: Quality Assurance • Objective: Data & Written Standards

 FL-520 - Citrus, Hernando, Lake,
 Sumter Counties CoC

Governing Board Meeting Friday, May 28, 2021 - 10:15 AM

- | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> 1. Call to Order 2. Roll Call 3. Approval of Minutes 4. Consent agenda approval | <p>B.E. Thompson
Paula Holtsclaw
B.E. Thompson
B.E. Thompson</p> |
| <p>Standing Committee Items</p> <ul style="list-style-type: none"> ○ Performance Committee | |
| <ol style="list-style-type: none"> 1. Point in Time Results 2. MFHC Lead Agency Updates <ul style="list-style-type: none"> ○ Membership Drive ○ Current Funding 3. Next Meeting Date - 5/28/2021 4. Adjourn | <p>Paula Holtsclaw
Barbara Wheeler</p> |



**Call to Order
&
Roll Call**






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Minutes



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Consent Agenda Approval

**Request to remove from today's agenda & have Sheri report out on Performance Committee*



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Performance Committee

- ❖ Recommendations for PPZ60 Renewals

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SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Grant	Type	Subgrantee	Grant Amount	Spent As Of 4/30/2021	Balance	% Spent to Date	
Emergency Solutions Grant	RRH	St. Vincent de Paul	\$156,955.50	\$132,297.70	\$24,657.80	84.48%	
	Administration	CARES	\$1,969.55	\$1,969.55	\$0.00		
	RRH	United Way of Citrus	\$44,624.50	\$33,570.00	\$11,054.50	74.77%	
	Administration	County	\$446.25	\$131.25	\$315.00		
	Outreach	Mid Florida Homeless Coalition	\$40,000.00	\$30,792.76	\$9,207.24	75.68%	
	HMIS		\$2,570.00	\$2,570.00	\$0.00		
	Admin		\$10,434.20	\$6,749.36	\$3,684.84		
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$257,000.00	\$208,080.62	\$48,919.38	80.97%
						GOAL:	83.33%



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SHOW ME THE MONEY - CHALLENGE GRANT

Grant	Organization	Grant Amount	Spent As Of 4/30/2021	Balance	% Spent to Date
CHALLENGE GRANT	Dawn Center	\$8,100.00	\$8,100.00	\$0.00	100.00%
	MFHC - Coordinated Access	\$10,000.00	\$8,537.10	\$1,462.90	85.37%
	MFHC - Housing Locator	\$40,320.32	\$31,942.84	\$8,377.48	79.22%
	MFHC - Diversion	\$2,559.68	\$789.00	\$1,770.68	30.82%
	St. Vincent de Paul CARES	\$28,780.00	\$28,360.49	\$419.51	98.54%
	United Way of Citrus County	\$19,720.00	\$14,050.00	\$5,670.00	71.25%
	Administration	\$9,520.00	\$6,520.55	\$2,999.45	68.49%
	TOTAL CHALLENGE GRANT:		\$119,000.00	\$98,299.98	\$20,700.02
				GOAL:	83.33%



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SHOW ME THE MONEY - MATCH

Grant	Organization	Match Required	Match as of 4/30/2021	% of Match Submitted
Challenge Grant	Dawn Center	\$8,100.00	\$0.00	0.00%
	Mid Florida Homeless Coalition	\$60,756.68	\$71,444.77	117.59%
	St. Vincent de Paul CARES	\$30,423.32	\$51,650.40	169.77%
	United Way of Citrus County	\$19,720.00	\$3,540.00	17.95%
		\$119,000.00	\$126,635.17	106.42%
Emergency Solutions Grant	Mid Florida Homeless Coalition	\$53,004.20	\$54,316.86	102.48%
	St. Vincent de Paul CARES	\$158,925.05	\$209,899.06	132.07%
	United Way of Citrus County	\$45,070.75	\$17,511.05	38.85%
		\$257,000.00	\$281,726.97	109.62%



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SHOW ME THE MONEY - TANF

Grant	Type	Organization	Grant Amount	Spent As Of 4/30/2021	Balance	% Spent to Date
TANF Homeless Prevention Grant	Financial Assistance	People Helping People (Hernando County)	\$8,184.65	\$5,495.00	\$2,689.65	66.32%
	Case Management		\$175.35	\$49.20	\$126.15	
	Financial Assistance	United Way of Citrus County	\$8,256.86	\$6,650.00	\$1,606.86	74.45%
	Case Management		\$1,243.14	\$422.80	\$820.34	
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	\$14,781.12	\$4,218.88	77.80%
	Administration	MFHC	\$1,140.00	\$1,140.00	\$0.00	100.00%
		TANF TOTAL GRANT:	\$38,000.00	\$28,538.12	\$9,461.88	75.10%
					GOAL:	83.33%



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SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 4/30/2021	Balance	% Spent to Date
Emergency Solutions Grant CV1	RRH	Lake County Government	\$120,000.00	\$8,457.60	\$111,542.40	34.77%
	Shelter		\$61,260.00	\$55,195.10	\$6,064.90	
	Administration		\$1,812.60	\$0.00	\$1,812.60	
	RRH	The Salvation Army of Lake & Sumter Counties	\$122,250.00	\$14,528.00	\$107,722.00	35.04%
	Homeless Prevention		\$69,820.00	\$26,770.43	\$43,049.57	
	Shelter		\$78,750.00	\$51,800.52	\$26,949.48	
	Administration		\$2,708.20	\$2,732.05	(\$23.85)	
	Shelter	Citrus Abuse Shelter Assoc. (CASA)	\$15,000.00	\$7,008.00	\$7,992.00	0.00%
	Administration		\$150.00	\$0.00	\$150.00	



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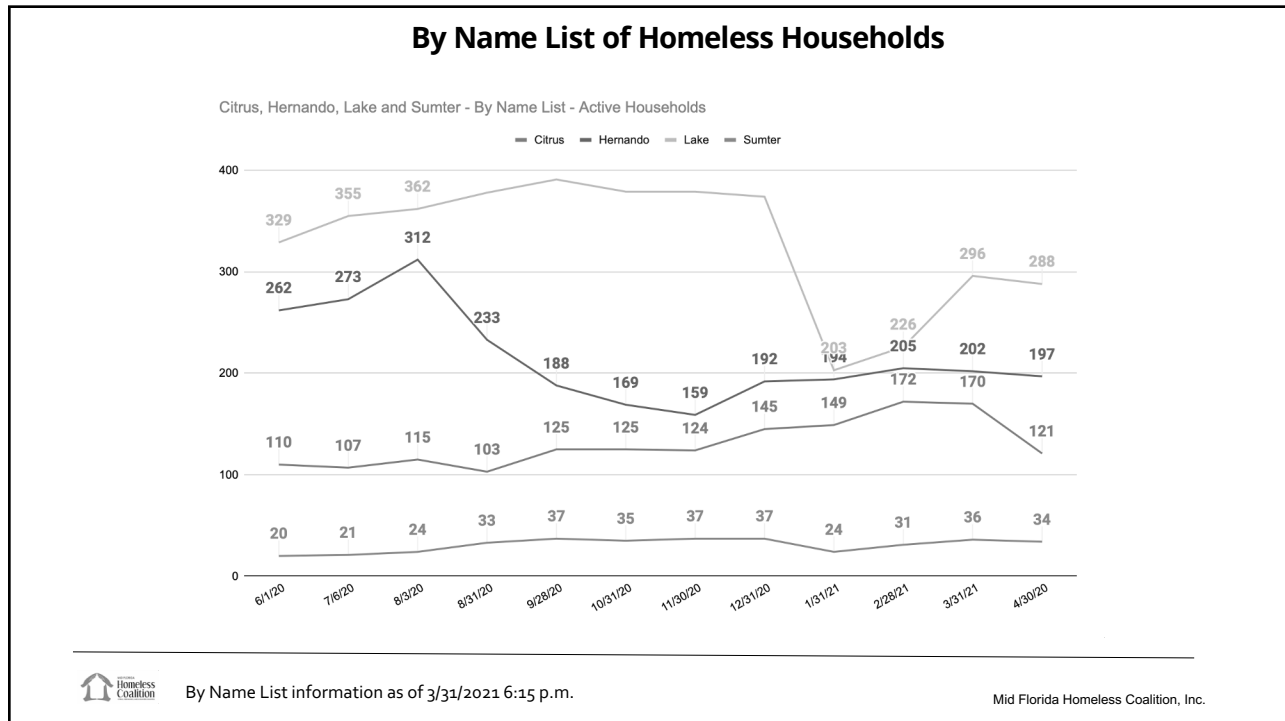
SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 4/30/2021	Balance	% Spent to Date	
Emergency Solutions Grant CV1	Shelter	Dawn Center	\$21,000.00	\$16,224.17	\$4,775.83	76.49%	
	Administration		\$210.00	\$0.00	\$210.00		
	Shelter	SVDP-CARES	\$360.00	\$360.00	\$0.00	100.00%	
	Outreach	Mid Florida Homeless Coalition	\$116,434.74	\$41,592.79	\$74,841.95	41.42%	
	RRH		\$0.00	\$38.00	(\$38.00)		
	Shelter		\$43,046.84	\$26,128.67	\$16,918.17		
	HMIS		\$14,228.42	\$9,670.98	\$4,557.44		
	Admin		\$29,969.20	\$6,938.99	\$23,030.21		
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$697,000.00	\$267,445.30	\$318,012.30	38.37%
						GOAL:	77.78%



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Homeless Inflow & Outflow

Inflow - the number of households who become homeless
Outflow - the number of households who become permanently housed

County	2020-2021	May - Jun	Jul - Sep	Oct - Dec	Jan	Feb	Mar	Apr
Citrus	Inflow	33 HH	61 HH	44 HH	19 HH	17 HH	15 HH	15 HH
	Outflow to PH	15 HH	17 HH	23 HH	11 HH	6 HH	10 HH	7 HH
Hernando	Inflow	59 HH	106 HH	125 HH	32 HH	49 HH	24 HH	8 HH
	Outflow to PH	7 HH	19 HH	16 HH	4 HH	9 HH	9 HH	4 HH
Lake	Inflow	75 HH	136 HH	97 HH	29 HH	45 HH	50 HH	19 HH
	Outflow to PH	12 HH	29 HH	28 HH	4 HH	5 HH	4 HH	5 HH
Sumter	Inflow	7 HH	22 HH	21 HH	4 HH	7 HH	6 HH	6 HH
	Outflow to PH	4 HH	6 HH	5 HH	1 HH	0 HH	2 HH	3 HH
Total	Inflow	174 HH	325 HH	287 HH	84 HH	118 HH	95 HH	48 HH
	Outflow to PH	38 HH	71 HH	72 HH	20 HH	20 HH	25 HH	19 HH

By Name List information as of 4/30/2021 8:15 p.m. including updates to previous months. Mid Florida Homeless Coalition, Inc.

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MONTHLY STATUS REPORT

	April	July 2020 - April 2021
Total Individuals Experiencing Homelessness in the CoC	922	2,034 - (Unduplicated)
Total Households Experiencing Homelessness in the CoC	681	1,410 - (Unduplicated)
Individuals Becoming Homeless for the 1st Time in the CoC - Measure #5 <i>Dropped from 71 last month - this is the lowest number since July 2020</i>	19	497 - cumulative
Individuals Returning to the Homeless System in the CoC - Measure #2	8	46 - cumulative
Total Exits to Permanent Housing in the CoC - Measure #7	39	508 - cumulative
Unduplicated Individuals Served in the CoC including Homeless Prevention	3,229	5,718 - (Unduplicated)

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MONTHLY STATUS REPORT

	April
Individuals Becoming Homeless for the 1st Time in the CoC - Measure #5 <i>Dropped from 71 last month - this is the lowest number since July 2020</i> <i>County based on enrollments for 19 persons: Lake - 13, Sumter - 1, Citrus - 5</i> <i>Area based on Location/Address entered in HMIS: Clermont - 1, Leesburg - 1, Inverness - 3</i>	19
Individuals Returning to the Homeless System in the CoC - Measure #2 <i>8 people exiting to PH from TH, Outreach, & RRH became homeless again after an avg of 483 days;</i> <i>new enrollments were to RRH, ES, TH, Outreach</i>	8
Total Exits to Permanent Housing in the CoC - Measure #7 <i>7 - CAS to PH via Self-Housed</i> <i>6 - CAS-Outreach to PH via Self-Housed</i> <i>3 - CAS to PH via RRH or PSH</i> <i>2 - CAS-SSVF Motel to PH via RRH</i> <i>6 - CAS-ESG-CV Motel to PH via RRH</i> <i>2 - Day Shelter to PH</i> <i>2 - Shelter Facility to PH</i> <i>6 - SSVF RRH to PH</i> <i>2 - ESG/Challenge RRH to PH</i> <i>2 - VASH PSH to PH</i>	39

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2021 Point in Time Count

	2021					
	Sheltered		Unsheltered		Total	
	HH	Persons	HH	Persons	HH	Persons
Adults with Children	44	128	17	63	61	191
Adults Only	172	182	228	261	400	443
Children Only	3	3	1	1	4	4
Totals	219	313	246	325	465	638
Veterans	37	37	19	19	55	55



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2021 Point in Time Count

	2019			2020			2021		
	Sheltered Persons	Unsheltered Persons	Total	Sheltered Persons	Unsheltered Persons	Total	Sheltered Persons	Unsheltered Persons	Total
Citrus	144	118	262	110	61	171	114	107	221
Hernando	80	71	151	94	119	213	74	95	169
Lake	122	132	254	75	220	295	110	113	223
Sumter	0	10	10	0	24	24	15	10	25
Totals	346	331	677	279	424	703	313	325	638
<i>Difference from 2020</i>							+34	-99	-65

71 people were in Motels paid by CARES Act funds between ESG-CV & VA EHA



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2021 Housing Inventory Count

	YR Homeless Beds			YR Permanent Housing Beds				YR Beds	Overflow Beds (ES)		*PIT Count	Total Beds
	ES	TH	Veteran	OPH	RRH	PSH	Veteran	ALL	Facility & Motel Vouchers	Veteran		
Citrus	18	103	17	0	57	96	83	274	8	7	250	282
Hernando	60	46	0	3	16	41	52	166	16	12	134	182
Lake	26	91	0	0	28	0	8	145	33	9	138	178
Sumter	0	0	0	0	4	0	0	4	15	3	19	19
2021 Totals	110	240	17	3	106	137	124	589	70	3	541	661
2020 Totals	121	234	17	24	95	134	111	608	6	0	523	614

*This PIT Count number includes those in Permanent Housing beds, and not just those in ES or TH beds.



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2021 Housing Inventory Count - Notable Changes

Emergency Shelter (-11 overall)

CASA was operating at 50% capacity on January 25 (-15 beds)

Transitional Housing (+6 overall)

Jericho Road Ministries (+7)

Find Feed Restore (-5)

The Life Center (-3)

Other Permanent Housing-OPH (-21 overall)

New Beginnings of Central Florida (-20)

Jericho Road Ministries (-1)

Rapid Rehousing (+10)

ESG-CV RRH, Citrus County CRF RRH, Citrus County Hospital Board RRH

Permanent Supportive Housing-PSH (+3)

Increase in VASH beds in Citrus County (+37)

Lake County Housing PSH (-20)

LifeStream's Hope House PSH (-8)



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MFHC Lead Agency Update

- ❖ Membership Drive
- ❖ Funding
 - ◆ DCF Funding
 - ◆ ESG-CV
 - ◆ HUD CoC
- ❖ CoC Projects
 - ◆ TBRA Funding for Families in Transition
 - ◆ EHV
- ❖ CARES ACT Funding
- ❖ COVID-19 Updates - Vaccine
- ❖ Updates by County

Membership Type:
 Voting Member - Community Organization
 or Individual

MEMBERSHIP - Please complete an application in order to be able to vote!



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MEMBERSHIP - Please complete an application in order to be able to vote!

Membership Type:

- Voting Member - Community Organization or Individual

Business or Organization Name:

Contact Name: _____

Address: _____

Contact Number: _____

Email: _____

Membership Type:

- Voting Member – Supporting Organization or Individual

\$3.00 - Low Income Individual ~ Student

\$25.00 – Individual

\$100.00 - Non-Profit Organization as recognized by the IRS

\$100.00 – Government

\$125.00 – Corporate



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Monthly Provider Meetings

Activity	Organization	Area
Citrus County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	1st Tuesday of each month 10:15 - 11:45 a.m.
Hernando County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	2nd Wednesday of each month - 8:15 - 9:45 a.m.
Lake County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	3rd Wednesday of each month - 11:15 a.m. - 12:30 p.m.



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Next Governing Board Meeting

June 25, 2021 - 10:15 a.m.



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Thank you,

Mid Florida Homeless Coalition, Inc.

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www.midfloridahomeless.org
@MidFIHomelessCoalition

