



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

**MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring”
using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Performance Committee Meeting Thursday, June 23, 2022 - 9:30 -11:00 AM

1. Call to Order
Barbara Wheeler
2. Roll Call
Paula Holtsclaw
3. Approve Minutes
Barbara Wheeler
4. Performance Slides
Paula Holtsclaw
 - a. Show Me the Money
 - b. Grant Performance Review
5. Monitoring & Training Updates
Tomi Steinruck
 - a. Referral Compliance
6. HUD CoC NOFO & ESG-CV
Barbara Wheeler
7. Next Meeting Date - July 28, 2022
8. Adjourn

SHOW ME THE MONEY - TANF

Type	Organization	Grant Amount	Spent As Of 05/31/0222	Balance	% Spent to Date
Rent or Mortgage	Mid Florida Homeless Coalition	7,318.00	7,318.00	\$0.00	100.00%
Utility Payments			0.00		
Case Management		175.35	175.35		
Rent or Mortgage	United Way of Citrus County	8,256.86	6,701.00	1,149.24	87.90%
Utility Payments			845.85		
Case Management		1,243.14	803.91		
Rent or Mortgage	United Way of Lake & Sumter	19,866.65	17,150.00	213.20	98.92%
Utility Payments			2,503.45		
Case Management			0.00		
Administration	MFHC	1,140.00	1,069.60	70.40	93.82%
TANF TOTAL GRANT:		\$38,000.00	\$36,567.16	\$1,432.84	96.23%
				GOAL:	91.67%

DCF TANF GRANT - HOMELESS PREVENTION

JULY 2021 - May 2022 Deliverables: 2 HH Financial Assistance, 2 HH Case Management	MFHC	United Way of Citrus County	United Way of Lake & Sumter Counties		
			LAKE	SUMTER	TOTAL
# New Households Assisted in MAY	0	0	0	0	0
# HH Remaining Successfully Housed	10	13	9	4	13
Average Funds Spent per Household					
Financial Assistance Provided	\$1364.75	\$1,078.12	\$2,079.09	\$1,781.24	\$1,959.95
Case Management Provided	\$17.54	\$51.34	\$0	\$0	\$0
Financial Assistance & Case Management	\$563.44	\$631.87			

DCFTANF GRANT - HOMELESS PREVENTION

JULY 2021 - JUNE 2022

Overall Deliverables: 2 HH Financial Assistance (\$) 2 HH Case Management (CM) - as recorded in HMIS

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Mid Florida Homeless Coalition	6 HH	7 HH	8 HH	9 HH	7 HH	5 HH	5 HH	3 HH	2 HH	2 HH	2 HH	
1 HH Financial Assistance	1	0	1	0	1	1	0	0	0	0	0	
1 HH Case Management	6	7	8	9	7	5	5	3	2	2	2	
United Way of Citrus County	8 HH	8 HH	7 HH	9 HH	8 HH	8 HH	5 HH	6 HH	6 HH	7 HH	7 HH	
1 HH Financial Assistance	1	1	1	1	0	1	1	1	0	1	0	
1 HH Case Management	8	7	7	9	6	8	5	6	6	7	7	
United Way of Lake & Sumter Counties	6 HH	6 HH	10 HH	10 HH	10 HH	9 HH	10 HH	9 HH	10 HH	11 HH	7 HH	
2 HH Financial Assistance	0	1	4	2	1	1	2	2	1	2	0	
2 HH Case Management	6	6	6	10	10	9	10	9	9	11	7	



Clarity Data as of 5/31/2022

Mid Florida Homeless Coalition, Inc.

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Type	Subgrantee	Grant Amount	Spent As Of 05/31/2022	Balance	% Spent to Date
RRH	St. Vincent de Paul CARES	\$156,955.50	\$98,542.40	\$58,413.10	62.78%
Administration		\$1,969.55	\$2,039.43	(\$69.88)	103.55%
RRH	United Way of Citrus County	\$44,624.50	\$43,262.51	\$1,361.99	96.95%
Administration		\$470.55	\$470.55	(\$0.00)	100.00%
Outreach	Mid Florida Homeless Coalition	\$40,000.00	\$30,702.71	\$9,297.29	76.76%
HMIS		\$2,570.00	\$2,570.00	(\$0.00)	100.00%
Admin		\$10,409.90	\$8,931.21	\$1,478.69	85.80%
EMERGENCY SOLUTIONS GRANT TOTAL:		\$257,000.00	\$186,518.81	\$70,481.19	72.58%
				GOAL:	91.67%

SHOW ME THE MONEY - CHALLENGE GRANT

Organization	Grant Amount	Spent As Of 05/31/2022	Balance	% Spent to Date
Dawn Center	\$8,100.00	\$7,908.76	\$191.24	97.64%
MFHC - Diversion	\$2,559.68	\$1,846.90	\$712.78	72.15%
MFHC - Coordinated Access	\$7,620.00	\$6,727.64	\$892.36	88.29%
MFHC - HL / Case Management	\$27,329.62	\$18,126.24	\$9,202.38	66.33%
St. Vincent de Paul CARES	\$28,780.00	\$29,074.89	(\$294.89)	101.02%
United Way of Citrus County	\$25,720.00	\$22,933.75	\$2,786.25	89.17%
United Way of Lake & Sumter	\$6,991.70	\$6,991.70	\$0.00	100%
Administration	\$11,900.00	\$9,331.86	\$2,568.14	78.42%
TOTAL CHALLENGE GRANT:	\$119,000.00	\$102,941.74	\$16,058.26	86.51%
			GOAL:	91.67%

HUD, ESG & CHALLENGE GRANT - RRH & HP

JULY 2021 - MAY 2022	Dawn Center	SVDP CARES	United Way of Citrus County
# Households Carried forward from 2020-2021	2	30	26
# New Households Assisted since Jul 2021	0	66	20
Total # Households Assisted YTD	2	96	46
# HH Housed (RRH) in 2021-2022	1	41	9
# HH Stabilized (HP) in 2021-2022	0	12	9
# HH Remaining Unhoused	0	25	6
# Households Active at EOM	2	58	26
Total Persons Exiting to Perm Housing (ESG & CH only)	0	38 - 82%	27 or 82%
Total Persons Exiting to Temporary (ESG & CH only)	0	4 - 8%	2 or 6%
Total Persons Exiting to Streets/Unknown (ESG & CH only)	0	4 - 8%	4 or 12%



DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

JULY 2021 - MAY 2022	Dawn Center			United Way of Citrus County	
Average \$ Grant Funds per Household:					
Financial Assistance	\$7,908.76 - 1 HH			\$3,082.10 - 20 HH	
St. Vincent de Paul CARES					
JULY 2021 - MAY 2022	CITRUS	HERNANDO	LAKE	SUMTER	TOTAL
Average \$ Grant Funds per Household:					
Financial Assistance	\$980.41 10 HH	\$2,073.25 24 HH	\$1,755.17 18 HH	\$0.00 0 HH	\$1,752.98 52 HH
Case Management					\$341.19 78 HH
Financial Assistance & Case Management					\$1,509.85 78 HH

HUD, ESG, & Challenge GRANT - RRH / HP

Case Management - as recorded in HMIS		
	MAY 2022	
United Way of Citrus County	20* HH Housed	6 HH Not Housed
	13	2
St. Vincent de Paul CARES	49 HH Housed	15 HH Not Housed
	38	13
Dawn Center	1 HH Housed	1 HH Not Housed
	1	1
Mid Florida Homeless Coalition (Housing Locator/Case Management)	11 HH active	
	11	

4 of the 20 have been transferred to SVDP Cares but are still actively enrolled in UWCC's ESG program

DCF CHALLENGE GRANT - COORDINATED ACCESS

MFHC Coordinated Access - 2021 - 2022

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Monthly Deliverables	12	115	99	110	104	52	38	85	60	21	28	-	-	712

Above, Jul - Feb included all assessments completed, even those charged to HUD CAS - below are just those assessments charged to Challenge CAS

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Monthly Deliverables	12	12	66	15	14	15	12	12	18	21	28	4	-	216

DCF CHALLENGE GRANT - HOUSING LOCATOR/CASE MANAGEMENT

MFHC Housing Locator 2021 - 2022

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

Persons/HH Carried
forward from 2019-2020

10 / 3 6 / 2 6 / 2 4 / 1 0 0 0 0 0 0 0

New Persons/HH Assisted

0 10 / 3 8 / 3 11 / 3 0 / 0 0 / 0 11 / 10 3 / 3 3 / 1 4 / 4 7 / 7

Persons Assisted in Month
(Mthly Deliverables - 4)

10 16 21 28 17 6 17 18 3 7 21

Total Persons/HH Assisted
YTD (unduplicated)

10 / 3 31 / 16 39 / 19 50 / 22 50 / 22 50 / 22 61 / 32 64 / 35 67 / 36 71 / 40 78 / 47

Household Placement
Services

1 1 0 2 1 0 1 0 0 0 0

Households exited to
Permanent Housing

1 2 0 2 3 0 2 2 0 1 0

Households exited without
placement

0 0 0 1* 0 0 0 0 0 0 0

DCF ESG - STREET OUTREACH

JULY 2021 - JUNE 2022

	# New PERSONS Assisted	# Total PERSONS Assisted	# PERSONS "Housing Ready"	# PERSONS Case Management	# PERSONS Exit to PH	Measure #5: New Persons - First Time Homeless Reported
July	11	34	1	34	1	1
August	7	26	5	26	0	2
September	4	25	3	25	0	3
October	17	17	0	15	1	12
November	12	16	1	6	1	6
December	4	14	0	12	3	2
January	5	13	0	8	1	5
February	9	17	0	13	0	6
March	9	17	2	16	0	10
April	1	11	0	10	0	1
May	7	22	0	10	1	6
June						
YTD	86	212	12	175	8	54



Clarity Data as of 5/31/2022

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 05/31/2022	Balance	% Spent to Date
Emergency Solutions Grant CV	RRH	Lake County Government	107,692.40	25,617.94	82,074.46	23.79%
	Shelter		75,144.90	74,956.80	188.10	99.75%
	Shelter	The Salvation Army of Lake & Sumter Counties	381,399.00	312,883.49	68,515.51	82.04%
	Homeless Prev.		216,472.03	151,365.75	65,106.28	69.92%
	RRH		171,505.63	103,124.33	68,381.30	60.13%
	Administration		15,751.15	7,964.89	7,786.26	50.57%
	Shelter	SVDP CARES	343,193.20	275,195.19	67,998.01	80.19%
	Homeless Prev.		157,434.17	145,605.72	11,828.45	92.49%
	RRH		148,403.07	92,675.05	55,728.02	62.45%
	Administration		22,716.00	10,247.02	12,468.98	45.11%

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 04/30/2022	Balance	% Spent to Date
Emergency Solutions Grant CV	Shelter	Dawn Center	86,000.01	73,301.81	12,698.20	85.23%
	Shelter	United Way Lake & Sumter	172,222.23	89,387.49	82,834.74	51.90%
	Homeless Prev.		392,462.24	207,259.16	185,203.08	52.81%
	Administration		7,120.27	2,481.70	4,638.57	34.85%
	Outreach	Mid Florida Homeless Coalition	127,547.96	89,864.50	37,683.46	70.45%
	Shelter		63,650.00	53,057.63	10,592.37	83.34%
	Homeless Prev		1,446.36	1,818.93	(372.57)	125.75%
	RRH		92,639.84	48,012.27	82,074.46	51.83%
	HMIS		42,995.94	33,220.62	9,775.32	77.26%
	Admin		129,596.00	15,439.37	114,156.63	11.91%
	EMERGENCY SOLUTIONS GRANT CV TOTAL:			2,946,446.62	1,497,941.63	1,163,149.50
					GOAL:	

DCF ESG-CV GRANT - RAPID RE-HOUSING

JULY 2021 - MAY 2022	Lake BOCC	Salvation Army L&S	SVDP CARES
# Households Carried forward from 2020-2021	8	8	0
# New Households Assisted in 2021-2022	14	31	27
Total # Households Assisted YTD	22	39	27
# HH Housed (RRH) in 2021-2022	7	11	18
# HH Currently in ES	4	16	7
# HH Remaining Unhoused	6	21	7
# Households Active at EOM	14	33	22
Total Persons Exiting to Perm Housing	3-20%	6-50%	7-100%
Total Persons Exiting to Temporary	6-40%	6-50%	0 - 0%
Total Persons Exiting to Streets/Unknown	6-40%	0 - 0%	0 - 0%

DCF ESG-CV GRANT - HOMELESS PREVENTION

JULY 2021 - MAY 2022	Salvation Army L&S	SVDP CARES	United Way L&S
# Households Carried forward from 2020-2021	9	0	0
# New Households Assisted in 2021-2022	27	49	32
Total # Households Assisted YTD	27	49	32
# HH Currently in CV-ES	4	4	3
# HH Stabilized in Place, Moved into, or Looking for New Housing	15	45	30
# Households Active at EOM	19	36	30
Total Persons Exiting to Perm Housing	23-100%	22-65%	4 - 57%
Total Persons Exiting to Temporary	0-0%	3 - 8%	0
Total Persons Exiting to Streets/Unknown	0 - 0%	9 - 27%	3 - 43%

DCF ESG-CV GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

JULY 2021 - MAY 2022	Lake BOCC Lake	Salvation Army Lake & Sumter	SVDP CARES	United Way Lake & Sumter
Average \$ Grant Funds per Household:				
Financial Assistance	\$2,561.79 10 HH	\$1,893.70 32 HH	\$4,229.24 38 HH	\$7,012.46.00 29 HH
Case Management		\$1,706.36 66 HH	\$658.95 88 HH	\$195.91 32 HH
Financial Assistance & Case Management		\$2,624.52 66 HH	\$2,485.22 88 HH	\$6,550.95 32 HH

DCF ESG-CV GRANT - EMERGENCY SHELTER & NON-CONGREGATE SHELTER

JULY 2021 - May 2022	Dawn Center	Lake BOCC	MFHC	SVDP CARES	Salvation Army L&S	United Way L&S
# INDIVIDUALS Assisted MAY	55	9	6	49	56	28
# Total INDIVIDUALS Assisted YTD (duplicated)	577	108	41	351	356	168
# INDIVIDUALS Exiting to Permanent Housing MAY	16	1	3	10	14	19
# INDIVIDUALS Exiting to Permanent Housing YTD	136	17	7	71	48	34
# INDIVIDUALS Exiting to Temporary Housing YTD		5	3	47	9	1
# INDIVIDUALS Exiting to Streets or Unknown YTD		1	2	32	7	0

DCF ESG-CV GRANT - Non-Congregate Shelter

JULY 2021- MAY 2022	
Average \$ Grant Funds per Household - includes hotel fee & case management services	
Lake County BOCC	\$74,956.80 / 14 HH - \$5,354.05 per HH
Mid Florida Homeless Coalition	\$53,057.63 / 12 HH - \$4,421.46 per HH
SVDP CARES	\$275,195.19 / 62 HH - \$4,438.63 per HH
The Salvation Army Lake & Sumter	\$312,883.49 / 49 HH - \$6,385.37 per HH
United Way of Lake & Sumter Counties	\$89,387.49 / 17 HH - \$5,258.08 per HH

DCF ESG-CV - HOUSING LOCATOR

MFHC Housing Locator 2021 - 2022	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
# Persons/HH Carried forward from 2020-2021	24 / 16	18 / 11	10 / 7	9 / 6	8 / 5	7 / 4	3 / 2	1 / 1	1 / 1	1 / 1	0 / 0	
# New Persons/HH Assisted	2 / 1	12 / 3	20 / 10	19 / 4	19 / 8	12 / 6	22 / 8	23 / 8	14 / 7	20 / 8	2 / 1	
# Persons Assisted in Month (Mthly Deliverables - 4)	26	32	42	61	59	50	66	62	62	67	56	
# Total Persons/HH Assisted YTD (unduplicated)	26 / 17	38 / 20	58 / 30	77 / 34	99 / 42	111 / 48	133 / 56	150 / 62	164 / 69	184 / 70	192 / 80	
# Household Placement Services	2	4	1	4	5	8	6	7	1	4	10	
# Households exited to Permanent Housing	5	5	1	6	6	6	8	6	4	5	22	
# Households exited without placement	0	0	0	4	1*	0	0	1*	4*	0	0	

DCF ESG-CV GRANT - STREET OUTREACH

JULY 2021 - JUNE 2022

	# New PERSONS Assisted	# Total PERSONS Assisted	# PERSONS "Housing Ready"	# PERSONS Case Management	# PERSONS Exit to PH	Measure #5: New Persons - First Time Homeless Reported
July	20	102	14	98	49	14
August	25	80	11	76	21	14
September	9	62	11	57	2	9
October	1	12	1	11	0	4
November	0	6	0	6	0	0
December	14	24	0	16	0	11
January	22	40	6	32	0	13
February	13	43	3	40	0	3
March	16	46	3	39	0	12
April	6	38	1	18	0	2
May	6	48	2	44	1	6
June						
YTD	119	458	54	397	73	85



Clarity Data as of 5/31/2022

Mid Florida Homeless Coalition, Inc.

HUD CoC GRANTS

	Funding Year	Grant Start Date	Grant End Date	Amount Awarded	Amount Disbursed	Balance as of 6/13/2022
MFHC - HMIS	2020	11/1/2021	10/31/2022	\$76,999	\$24,221	\$52,778
MFHC - PSH	2020			\$115,873	\$0	\$115,873
MFHC - COORDINATED ACCESS	2020	12/1/2021	11/30/2022	\$39,031	\$17,929	\$21,102
SVDP CARES - RRH	2020	1/1/2022	12/31/2022	\$218,325	\$81,684	\$136,641
UNITED WAY CITRUS - RRH	2020	8/1/2021	7/31/2022	\$78,077	\$25,564	\$52,513

HUD CoC - RAPID RE-HOUSING

	UNITED WAY CITRUS 8/2021 - 7/2022	SVDP CARES 1/2022 - 12/2022
# New Households Assisted since last grant yr	8	2
# Total Households Assisted YTD	18	22
# Households Housed YTD	4	9
# Households Active at end of month	10	13
# Households Remaining Unhoused	4	0
Total Persons Exiting to Perm Housing	15 - 88%	13 - 72%
Total Persons Exiting to Temporary/Institutional	2 - 12%	2 - 11%
Total Persons Exiting to Streets/Unknown	0 - 0%	3 - 17%

HMIS-By Name List of Homeless Households

All Households

	Citrus	Hernando	Lake	Sumter	Total
Count of Homeless Households	212	163	392	30	797
Inflow of HH	14	26	59	1	100
Outflow to PH	7	8	15	3	33
Outflow to Temp / Institutional Hsg	2	7	0	1	10
Outflow to Unknown/Left CoC/Deceased	1	5	2	0	8

Veteran Households

	Citrus	Hernando	Lake	Sumter	Total
Count of Homeless Households	13	22	36	3	74
Inflow of HH	0	3	2	0	5
Outflow to PH	3	2	1	0	6
Outflow to Temp / Institutional Hsg	1	0	0	0	1
Outflow to Unknown/Left CoC/Deceased	0	2	0	0	2



Monitoring & Training Update

by Tomi Steinruck



ESG-CV & HUD NOFO Grant Update

by Barbara Wheeler





Next Meeting

June 23, 2022

DCF ESG & CHALLENGE GRANT - RAPID RE-HOUSING & HOMELESS PREVENTION

Explanations

Households Carried Forward - the number of households who were first assisted before July 1, 2020. Assistance began during the previous grant cycle.

New Households Assisted - the number of households who were first assisted on July 1, 2020 or later.

Households Housed - the number of households who were placed in housing - this number could include households who were carried forward.

Households Stabilized - the number of households who were assisted with Challenge Homeless Prevention to stabilize them and keep them from being evicted and becoming homeless.

GOAL: Housed within 30 days - for rehousing only - the number of households who moved into housing within 30 days of being enrolled

Avg \$ Grant Funds per HH - (financial only) - expenses to grant for financial expenses (rent, security deposits, utility, etc.) divided by the number of households actually receiving this financial assistance

Avg \$ Grant funds per HH - (case management only) - expenses to grant for case management divided by # Households receiving case management - this number would likely be higher than financial only average because some households may not have received any financial assistance in the reporting period, or some households may not yet be housed

Avg \$ Grant Funds per HH - (including CM) - all expenses - financial and case management - divided by total number of households served throughout the reporting period - the number of households should not be any higher than the # of HH receiving case management

Measure 7a1 - the number of persons exiting RRH or PSH after being enrolled regardless of whether they moved into housing or not during the enrollment

ABBREVIATIONS & ACRONYMS

- BNL - BY-NAME-LIST - LIST OF ALL OF THE PERSONS WHO ARE LITERALLY HOMELESS
- HH - HOUSEHOLD
- HIC - HOUSING INVENTORY COUNT
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF
- PIT - POINT IN TIME
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

1512 Hwy 41 N, Inverness, FL 34450

352.860.2308 or mfhc.information@gmail.com

www.midfloridahomeless.org

@MidFlHomelessCoalition - Facebook
