

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	350	527	33	31	51	20	8	7	22	15
1.2 Persons in ES, SH, and TH	604	833	113	118	118	0	38	36	50	14

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	471	634	331	340	364	24	90	116	136	20
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	760	971	301	309	335	26	124	140	148	8

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	52	36	5	2	6%	1	1	3%	1	5	14%	8	22%
Exit was from ES	102	57	4	1	2%	5	3	5%	2	1	2%	5	9%
Exit was from TH	108	90	0	1	1%	4	2	2%	3	6	7%	9	10%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	316	193	16	2	1%	5	5	3%	4	3	2%	10	5%
TOTAL Returns to Homelessness	578	376	25	6	2%	15	11	3%	10	15	4%	32	9%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	703	638	-65
Emergency Shelter Total	118	133	15
Safe Haven Total	0	0	0
Transitional Housing Total	161	180	19
Total Sheltered Count	279	313	34
Unsheltered Count	424	325	-99

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	621	608	837	229
Emergency Shelter Total	375	353	533	180
Safe Haven Total	0	0	0	0
Transitional Housing Total	296	305	346	41

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	10	10	6	-4
Number of adults with increased earned income	0	0	0	0
Percentage of adults who increased earned income	0%	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	10	10	6	-4
Number of adults with increased non-employment cash income	8	8	0	-8
Percentage of adults who increased non-employment cash income	80%	80%	0%	-80%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	10	10	6	-4
Number of adults with increased total income	8	8	0	-8
Percentage of adults who increased total income	80%	80%	0%	-80%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	29	29	19	-10
Number of adults who exited with increased earned income	3	3	0	-3
Percentage of adults who increased earned income	10%	10%	0%	-10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	29	29	19	-10
Number of adults who exited with increased non-employment cash income	8	8	0	-8
Percentage of adults who increased non-employment cash income	28%	28%	0%	-28%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	29	29	19	-10
Number of adults who exited with increased total income	10	10	0	-10
Percentage of adults who increased total income	34%	34%	0%	-34%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	510	496	691	195
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	171	98	104	6
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	339	398	587	189

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	723	718	843	125
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	322	98	96	-2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	401	620	747	127

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	431	423	598	175
Of persons above, those who exited to temporary & some institutional destinations	3	2	62	60
Of the persons above, those who exited to permanent housing destinations	31	33	94	61
% Successful exits	8%	8%	26%	18%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	556	557	691	134
Of the persons above, those who exited to permanent housing destinations	198	194	284	90
% Successful exits	36%	35%	41%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	187	192	160	-32
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	178	183	157	-26
% Successful exits/retention	95%	95%	98%	3%

FY2021 - SysPM Data Quality

FL-520 - Citrus, Hernando, Lake, Sumter Counties CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021	Submitt ed FY2019	Submitt ed FY2020	FY2021
1. Number of non-DV Beds on HIC	42	37	35	240	234	240	105	158	140	129	95	101			
2. Number of HMIS Beds	42	34	32	171	157	168	105	112	99	124	95	101			
3. HMIS Participation Rate from HIC (%)	100.00	91.89	91.43	71.25	67.09	70.00	100.00	70.89	70.71	96.12	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	433	377	534	335	296	346	160	209	198	328	321	485	540	525	736
5. Total Leavers (HMIS)	399	319	443	235	183	225	28	54	55	212	158	264	412	431	602
6. Destination of Don't Know, Refused, or Missing (HMIS)	144	150	96	76	55	61	6	4	2	20	9	32	331	395	377
7. Destination Error Rate (%)	36.09	47.02	21.67	32.34	30.05	27.11	21.43	7.41	3.64	9.43	5.70	12.12	80.34	91.65	62.62

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