



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

**MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring”
using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

—

**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Ending Homelessness Meeting Friday, June 25, 2021 - 9:00 -10:00 AM

1. Call to Order B.E. Thompson
2. Roll Call Paula Holtsclaw
3. Approval of Minutes - May B.E. Thompson
4. Standing Committee Reports
 - Coordinated Access Committee Sheri Goodwin
 - Performance Committee Paula Holtsclaw
5. MFHC Lead Agency Updates Barbara Wheeler & Tomi Steinruck
 - Membership Drive
 - Current Funding
 - i. DCF Funding
 - ii. ESG-CV
 - iii. HUD CoC

CoC Ending Homelessness Meeting Friday, May 28, 2021 - 9:00 -10:00 AM

- CoC Projects
 - i. EHV
 - CARES ACT Funding
 - Updates By County
6. Membership Input - *Gaps in service, ideas, etc.*
 7. Next Meeting Date - 8/27/21
 8. Adjourn

Barbara Wheeler & Tomi Steinruck

Community Update

Governing Board Meeting – June 25, 2021 at 10:15 a.m. - or 4th Friday of each month

<https://www.gotomeet.me/BarbaraWheeler1/monthly-board-meeting>

OR call in (786) 358-5420 Access Code: 294-202-525

Call to Order, Roll Call



Minutes - Approval



Standing Committee Reports

Coordinated Access System and Mid Florida Information Network Report



Coordinated Access System and Mid Florida Information Network Report



Motion: To move the deadline for agencies to request referrals for weekly CAS calls to Mondays at 9am from Mondays at 5pm

Motion: To follow all CAS Manual Priorities and Processes when making referrals for the EHV program in Lake County



NEXT MEETING: MONDAY, July 12, 2021 10am-12pm.

Mid Florida Homeless Coalition, Inc.

Performance Committee

Sheri Goodwin



If you don't have and cannot prove your data, then it's just another story.

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Grant	Type	Subgrantee	Grant Amount	Spent As Of 5/31/2021	Balance	% Spent to Date
Emergency Solutions Grant	RRH	St. Vincent de Paul	\$156,955.50	144,748.89	12,206.61	92.32%
	Administration	CARES	\$1,969.55	1,969.55	0.00	
	RRH	United Way of Citrus County	\$44,624.50	37,920.00	6,704.50	84.74%
	Administration		\$446.25	272.17	174.08	
	Outreach	Mid Florida Homeless Coalition	\$40,000.00	36,405.50	3,594.50	88.10%
	HMIS		\$2,570.00	2,570.00	0.00	
	Admin		\$10,434.20	7,720.15	2,714.05	
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$257,000.00	\$231,606.26	25,393.74
					GOAL:	91.67%

SHOW ME THE MONEY - CHALLENGE GRANT

Grant	Organization	Grant Amount	Spent As Of 5/31/2021	Balance	% Spent to Date
CHALLENGE GRANT	Dawn Center	8,100.00	8,100.00	0.00	100.00%
	MFHC - Coordinated Access	10,000.00	9,134.07	865.93	91.34%
	MFHC - Housing Locator	40,320.32	34,580.62	5,739.70	85.76%
	MFHC - Diversion	889.00	789.00	100.00	88.75%
	St. Vincent de Paul CARES	30,450.68	28,720.32	1,730.36	94.32%
	United Way of Citrus County	19,720.00	17,720.00	2,000.00	89.86%
	Administration	9,520.00	7,348.21	2,171.79	77.19%
	TOTAL CHALLENGE GRANT:		\$119,000.00	\$106,392.22	\$12,607.78
				GOAL:	91.67%



Moved \$1670.68 from MFHC - Diversion to SVDP Cares

SHOW ME THE MONEY - MATCH

Grant	Organization	Match Required	Match as of 5/31/2021	% of Match Submitted
Challenge Grant	Dawn Center	\$8,100.00	\$0.00	0.00%
	Mid Florida Homeless Coalition	\$60,756.68	\$71,444.77	117.59%
	St. Vincent de Paul CARES	\$30,423.32	\$51,650.40	169.77%
	United Way of Citrus County	\$19,720.00	\$3,540.00	17.95%
			\$119,000.00	\$126,635.17
Emergency Solutions Grant	Mid Florida Homeless Coalition	\$53,004.20	\$54,316.86	102.48%
	St. Vincent de Paul CARES	\$158,925.05	\$209,899.06	132.07%
	United Way of Citrus County	\$45,070.75	\$17,511.05	38.85%
			\$257,000.00	\$281,726.97

SHOW ME THE MONEY - TANF

Grant	Type	Organization	Grant Amount	Spent As Of 5/31/2021	Balance	% Spent to Date
TANF Homeless Prevention Grant	Financial Assistance	People Helping People (Hernando County)	\$8,184.65	5,495.00	2,689.65	66.32%
	Case Management		\$175.35	49.20	126.15	
	Financial Assistance	United Way of Citrus County	\$8,256.86	8,050.00	206.86	89.42%
	Case Management		\$1,243.14	445.22	797.92	
	Financial Assistance	United Way of Lake & Sumter	\$19,000.00	18,655.90	344.10	98.19%
	Administration	MFHC	\$1,140.00	1,140.00	0.00	100.00%
	TANF TOTAL GRANT:			\$38,000.00	\$33,835.32	\$4,164.68
						GOAL: 91.67%

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

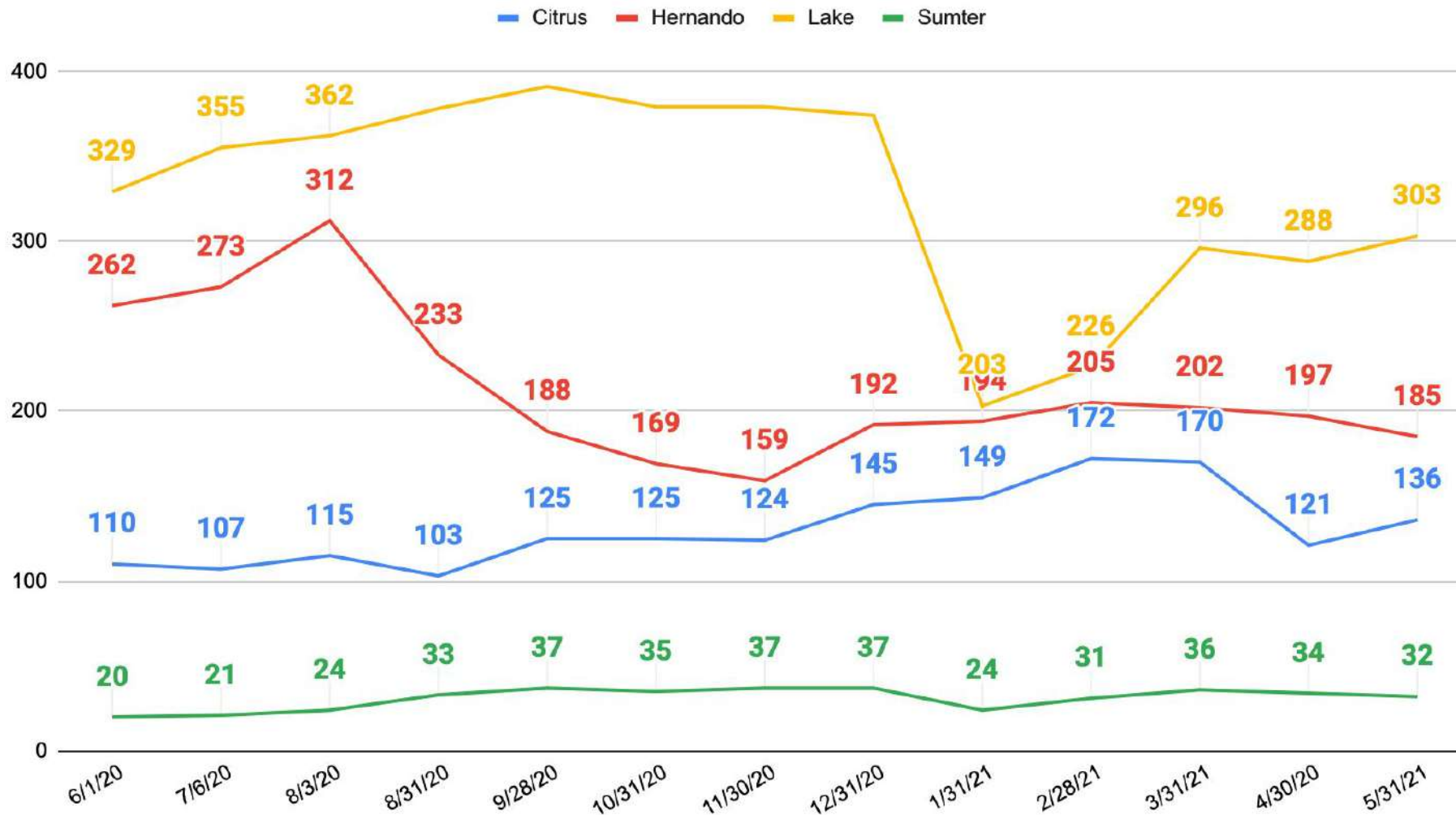
Grant	Type	Subgrantee	Grant Amount	Spent As Of 5/31/2021	Balance	% Spent to Date	
Emergency Solutions Grant CV1	RRH	Lake County Government	\$120,000.00	8,457.60	111,542.40	34.77%	
	Shelter		\$61,260.00	55,195.10	6,064.90		
	Administration		\$1,812.60	0.00	1,812.60		
	RRH	The Salvation Army of Lake & Sumter Counties	\$122,250.00	15,963.29	106,286.71	43.29%	
	Homeless Prevention		\$69,820.00	32,147.80	37,672.20		
	Shelter		\$78,750.00	67,577.85	11,172.15		
	Administration		\$2,708.20	2,732.05	-23.85		
	Shelter	Citrus Abuse Shelter Assoc. (CASA)	\$15,000.00	7,008.00	7,992.00	46.26%	
Administration	\$150.00		0.00	150.00			

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT - CV

Grant	Type	Subgrantee	Grant Amount	Spent As Of 5/31/2021	Balance	% Spent to Date	
Emergency Solutions Grant CV1	Shelter Administration	Dawn Center	\$21,000.00	20,999.99	0.01	99.01%	
			\$210.00	0.00	210.00		
	Shelter	SVDP-CARES	\$360.00	360.00	0.00	100.00%	
	Outreach Shelter HMIS Admin	Mid Florida Homeless Coalition	\$116,434.74	47,157.59	69,277.15	49.39%	
			\$43,046.84	38.00	-38.00		
			\$14,228.42	32,271.17	10,775.67		
			\$29,969.20	11,528.86	2,699.56		
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$697,000.00	9,593.72	20,375.48	49.39%
					\$311,031.02	\$385,968.98	44.62%

By Name List of Homeless Households

Citrus, Hernando, Lake and Sumter - By Name List - Active Households



Homeless Inflow & Outflow

Inflow - the number of households who become homeless

Outflow - the number of households who become permanently housed

County	2020-2021	May - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr	May
Citrus	Inflow of HH	34	72	103	90	22	20
	Outflow to PH	15	17	23	27	12	0
Hernando	Inflow of HH	58	102	125	104	11	16
	Outflow to PH	7	19	14	22	4	1
Lake	Inflow of HH	77	140	98	129	22	37
	Outflow to PH	11	28	25	17	5	0
Sumter	Inflow of HH	7	20	21	16	7	1
	Outflow to PH	2	5	5	2	4	2
Total	Inflow of HH	176	334	347	339	62	74
	Outflow to PH	35	69	67	68	25	3

MONTHLY STATUS REPORT

	May	July 2020 - May 2021
Total Individuals Experiencing Homelessness in the CoC	961	2,034 - (Unduplicated)
Total Households Experiencing Homelessness in the CoC	717	1,410 - (Unduplicated)
Individuals Becoming Homeless for the 1st Time in the CoC - Measure #5 <i>Dropped from 71 last month - this is the lowest number since July 2020</i>	30	527 - cumulative
Individuals Returning to the Homeless System in the CoC - Measure #2 <i>8 people exiting to PH from TH, Outreach, RRH became homeless again after an avg of 483 days; new enrollments were to RRH, ES, TH, Outreach</i>	4	56 - cumulative
Total Exits to Permanent Housing in the CoC - Measure #7	23	540 - cumulative
Unduplicated Individuals Served in the CoC including Homeless Prevention	3,499	6,218 - (Unduplicated)

MONTHLY STATUS REPORT *breakdown*

	May
Individuals Becoming Homeless for the 1st Time in the CoC - Measure #5 <i>County based on enrollments for 30 persons: Citrus - 7, Hernando - 14, Lake - 7, Sumter - 5</i>	30
Individuals Returning to the Homeless System in the CoC - Measure #2 <i>4 people (3 in Lake, 1 in Citrus) exiting to PH from TH, Outreach, or RRH became homeless again after an avg of 291 days; These 4 people had new homeless enrollments in TH or Outreach.</i>	4
Total Exits to Permanent Housing in the CoC - Measure #7 (pathway to PH) <i>2 - CAS to PH via Self-Housed 5 - CAS to PH via RRH or PSH 7 - CAS to PH via ES-RRH 5 - SSVF to PH via VASH 2 - Outreach to PH via Self-pay 2 - TH - PH via Family/Friends</i>	23

MFHC Lead Agency Update

- Membership Drive
- Funding
 - ◆ DCF Funding
 - ◆ ESG-CV₁ & ESG-CV₂
 - ◆ HUD CoC
- CoC Projects
 - ◆ EHV
- CARES ACT Funding
- Updates By County



MEMBERSHIP - Please complete an application in order to be able to vote!

Membership Type:

- **Voting Member - Community Organization or Individual**

Business or Organization Name:

Contact Name: _____

Address: _____

Contact Number: _____

Email: _____

Membership Type:

- **Voting Member – Supporting Organization or Individual**

\$3.00 - Low Income Individual ~ Student

\$25.00 – Individual

\$100.00 - Non-Profit Organization as recognized by the IRS

\$100.00 – Government

\$125.00 – Corporate



Monthly Provider Meetings

Activity	Organization	Area
Citrus County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	1st Tuesday of each month 10:15 - 11:45 a.m.
Hernando County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	2nd Wednesday of each month - 8:15 - 9:45 a.m.
Lake County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	3rd Wednesday of each month - 11:15 a.m. - 12:30 p.m.
Sumter County Provider's Meeting	https://global.gotomeeting.com/join/855971285 (872) 240-3212 Access Code: 855-971-285	4th Tuesday of each month 10:00 - 11:30 a.m.

Membership Input – *Gaps in Service, Ideas, etc.*



Next CoC Ending Homelessness Meeting

August 27, 2021 - 9:00 - 10:00 a.m.



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless (sheltered or unsheltered)
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

104 E Dampier Street, Inverness, FL 34450

352.860.2308 or mfhc.information@gmail.com

www.midfloridahomeless.org

@MidFlHomelessCoalition - Facebook
