



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

**MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring”
using the Housing First Model**

- Goal 1: Increase Capacity
- Goal 2: Systems Advocacy
- Goal 3: Quality Assurance
- Objective: Partnerships & Funding
- Objective: Education and Awareness
- Objective: Data & Written Standards

**FL-520 - Citrus, Hernando, Lake,
Sumter Counties CoC**

CoC Ending Homelessness Meeting Friday, January 27, 2023 - 9:00 -10:00 AM

1. Call to Order Barbara Venditto
2. Roll Call Paula Holtsclaw
3. Approval of Minutes Barbara Venditto
4. Standing Committee Reports Barbara Venditto
 - Coordinated Access & MFIN Report Jared Tanner
 - Performance Update Community Input
5. Membership Input - *Gaps in service, ideas, etc.*
Updates by County
6. MFHC Lead Agency Updates Barbara Wheeler
 - Membership Drive Tomi Steinruck
 - Current Funding Paula Holtsclaw
 - i. HUD CoC
7. Next Meeting Date - 2/24/2023
8. Adjourn

Call to Order, Roll Call



Minutes - Approval



Standing Committee Reports

Coordinated Access System and Mid Florida Information Network Report



Recommended changes to the CAS Manual:

December CAS Meeting:

4.2 Receiving Program Responsibilities - add "referral notes until enrollment is complete." to the end of the last sentence in the paragraph.

4.3.A Change Move-In to Program Enrollment - strike "If the participant is accepted", add "Upon enrollment of the participant," to the beginning of the paragraph. Strike "notify the Coordinating Entity and document it in HMIS." and replace with notify the CAS Committee at the weekly CAS call and document it in HMIS.

4.3.B Move-In - add "(see appendix) following the statute numbers in the middle of the paragraph

4.3.1 Housing Specialist - add "has the option to send a referral to the Housing Specialist", strike "must send a referral with a Housing Specialist form" in the first sentence. Add as a new second sentence, "A Housing Specialist form must be uploaded to HMIS at the time of the referral." Add a sentence midway through the paragraph, "Participation in Weekly Housing Case Conference Calls is required during the housing location process.

5. Case Conference - add "for reasons other than listed in the CAS Manual under 4.2.2. to the second bullet under Referred Households. Strike the third bullet "A case conference will be held in all instances in which a household has declined more than two replacements." Strike from the fourth bullet, "in other circumstances in which a household is insufficiently engaged in actions necessary to secure a permanent placement." Under Enrolled Households, add two bullets after the first, "A case conference will be held in all instances in which a household has declined more than two placements." and "Receiving Programs may also request a case conference, at their discretion, in other circumstances in which a household is insufficiently engaged."

Recommended changes to the CAS Manual:

January CAS Meeting:

Add new section title separating the next component:

Add 5.2 Housing Case Conference - add new first sentence, "The purpose of this is to update the status of the active housing referrals to the Housing Specialist." Add a new last sentence to the paragraph, "This meeting is the opportunity to discuss all potential housing searches, questions, etc. to the Housing Specialist whether they are a direct referral to her or there is a need for assistance. Agency participation is required when there is an active referral with the Housing Specialist."

Add new section title separating the next component:

6. Program Exits Prior to Housing - this is a guideline

Performance Update



If you don't have and cannot prove your data, then it's just another story.

Request for funds

SVDP CARES - request for CV

\$56,000 - financial assistance & case management*

*Breakdown of HP and RRH will be required before amendment is drawn up.

SHOW ME THE MONEY - TANF

Type	Organization	Grant Amount	Spent As Of 12/31/0222	Balance	% Spent to Date
Rent or Mortgage	DayStar Life Center Citrus	8,000.00	5,627.00	2,301.32	66.17%
Utility Payments		0.00	71.68		
Case Management		1,215.00	399.00		
Rent or Mortgage	Mid Florida Homeless Coalition	9,215.00	1,450.00	7,490.08	18.72%
Utility Payments		0.00	274.92		
Rent or Mortgage	United Way of Lake & Sumter	17,508.50	12,580.00	3,397.06	81.57%
Utility Payments		0.00	1,477.20		
Case Management		921.50	975.74		
Administration	MFHC	1,140.00	745.98	394.02	65.44%
TANF TOTAL GRANT:		\$38,000.00	\$23,601.52	\$14,398.48	62.11%

GOAL: 50.00%

SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Type	Subgrantee	Grant Amount	Spent As Of 12/31/2022	Balance	% Spent to Date	
RRH	Salvation Army of Lake &	\$100,790.00	\$35,579.47	\$65,210.53	35.30%	
Administration	Sumter, The	\$1,007.90	\$1,007.90	\$0.00	100.00%	
*CONTRACT EFF 8/19/2022	TSA-LS TOTAL	\$101,797.90	\$36,587.37	\$65,210.53	35.94%	
RRH	St. Vincent de Paul CARES	\$100,790.00	\$89,191.19	\$11,598.81	88.49%	
Administration		\$1,007.90	\$952.66	\$55.24	94.52%	
	SVDP-CARES TOTAL	\$101,797.90	\$90,143.85	\$11,654.05	88.55%	
Outreach	Mid Florida Homeless	\$40,000.00	\$18,133.10	\$21,866.90	45.33%	
HMIS	Coalition	\$2,570.00	\$1,126.06	\$1,443.94	43.82%	
Admin		\$10,834.20	\$5,154.77	\$5,679.43	47.58%	
	MFHC TOTAL	\$53,404.20	\$24,413.93	\$28,990.27	45.72%	
EMERGENCY SOLUTIONS GRANT TOTAL:		\$257,000.00	\$151,145.15	\$105,854.85	58.81%	
					GOAL:	50.00%

SHOW ME THE MONEY - CHALLENGE GRANT

Organization	Grant Amount	Spent As Of 12/31/2022	Balance	% Spent to Date
SVDP-CARES RRH	\$18,711.00	\$6,626.58	\$12,084.42	35.42%
SVDP-CARES ADMIN	\$935.55	\$815.88	\$119.67	87.21%
SVDP-CARES TOTAL	\$19,646.55	\$7,442.46	\$12,204.09	62.12%
MFHC RRH-HL	\$38,905.00	\$15,840.02	\$23,064.98	40.71%
MFHC-CAS	\$10,000.00	\$7,049.14	\$2,950.86	70.49%
MFHC-CM	\$39,484.00	\$14,437.39	\$25,046.61	36.57%
MFHC ADMIN	\$10,964.45	\$5,449.68	\$5,514.77	49.70%
MFHC TOTAL	\$99,353.45	\$42,776.23	\$56,577.22	43.05%
TOTAL CHALLENGE GRANT:	\$119,000.00	\$50,218.69	\$68,781.31	42.20%
			GOAL:	50.00%

SHOW ME THE MONEY - EMERGENCY SOLUTIONS CV GRANT

Type	Subgrantee	Grant Amount	Spent As Of 12/31/2022	Balance	% Spent to Date
RRH	Lake County Gov.	0.00	0.00	0.00	#DIV/o!
Homeless Prev.	Salvation Army of Lake & Sumter, The	50,000.00	0.00	50,000.00	0.00%
RRH		50,000.00	0.00	50,000.00	0.00%
Shelter	SVDP CARES	13.19	13.19	0.00	100.00%
Homeless Prev.		82,000.00	66,491.29	15,508.71	81.09%
RRH		94,000.00	46,797.38	47,202.62	49.78%
Administration		5,280.00	5,265.04	14.96	99.72%
Shelter	United Way Lake & Sumter	229.52	229.52	0.00	100.00%
Homeless Prev.		50,000.00	40,938.32	9,061.68	81.96%
Outreach	Mid Florida Homeless Coalition	39,530.45	19,884.21	19,646.24	50.30%
Shelter		5,000.00	2,432.69	2,567.31	48.65%
Homeless Prev.		20,000.00	7,183.07	12,816.93	35.92%
RRH		25,000.00	15,928.97	9,071.03	63.72%
HMIS		39,000.00	15,007.21	23,992.79	38.48%
Administration		30,000.00	14,683.75	15,316.25	48.95%

GOAL: 50.00%

Mid Florida Homeless Coalition, Inc.



SHOW ME THE MONEY - EMERGENCY SOLUTIONS CV GRANT

Type	Grant Amount
Outreach	0.00
Homeless Prev.	87,000.00
RRH	72,000.00
Shelter	0.00
Administration	73,491.76
	232,491.76

HUD CoC GRANTS

	Funding Year	Grant Start Date	Grant End Date	Amount Awarded	Amount Disbursed	Balance as of 12/14/2022
MFHC - HMIS*	2021	11/1/2022	10/31/2023	\$76,999	\$0	\$76,999
MFHC - COORDINATED ACCESS*	2021	12/1/2022	11/30/2023	\$39,031	\$0	\$39,031
MFHC - PLANNING GRANT**	2021	11/1/2022	10/31/2023	\$43,727	\$0	\$43,727
SVDP CARES - RRH - Returning Home	2020	1/1/2022	12/31/2022	\$218,325	\$211,791	\$6,534
SVDP CARES - RRH - Returning Home	2021	1/1/2023	12/31/2023	\$226,569	\$0	\$218,325
SVDP CARES - RRH Returning Home Bonus***	2100			\$75,134		
Lake County PSH***	2100			\$121,072		

* Contracts not received until December 2022

**Match has been updated to e-snaps, waiting for contract

***Not under contract

MONTHLY STATUS REPORT

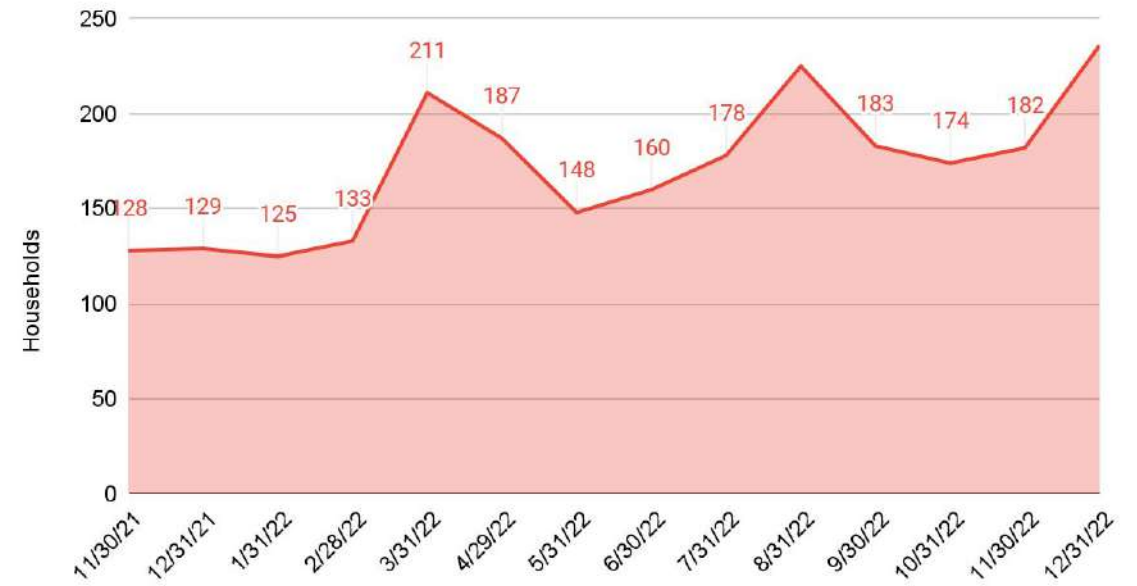
	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Total Individuals Experiencing Homelessness in the CoC	1,115	1,286	1,203	1204	1194	1226	1,899
Total Households Experiencing Homelessness in the CoC	750	814	744	737	740	757	1205
Individuals Becoming Homeless for the 1st Time in the Coc	141	46	62	78	73	68	468
Individuals Returning to the Homeless System in the CoC	2	3	2	4	0	3	14
Total Exits to Permanent Housing in the CoC	61	62	76	48	27	33	307
Unduplicated Individuals Served including <i>Homeless Prevention</i> in the CoC	1,318	1,374	1,295	1,306	1,287	1,316	1,985

HMIS-By Name List of Homeless Households

Homeless Households in Citrus County

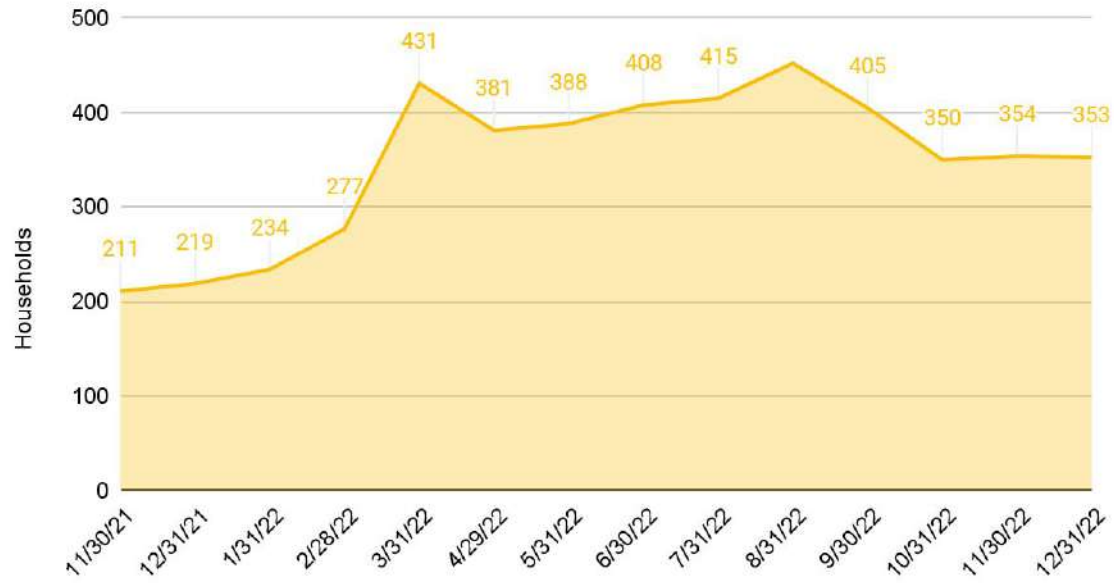


Homeless Households in Hernando County

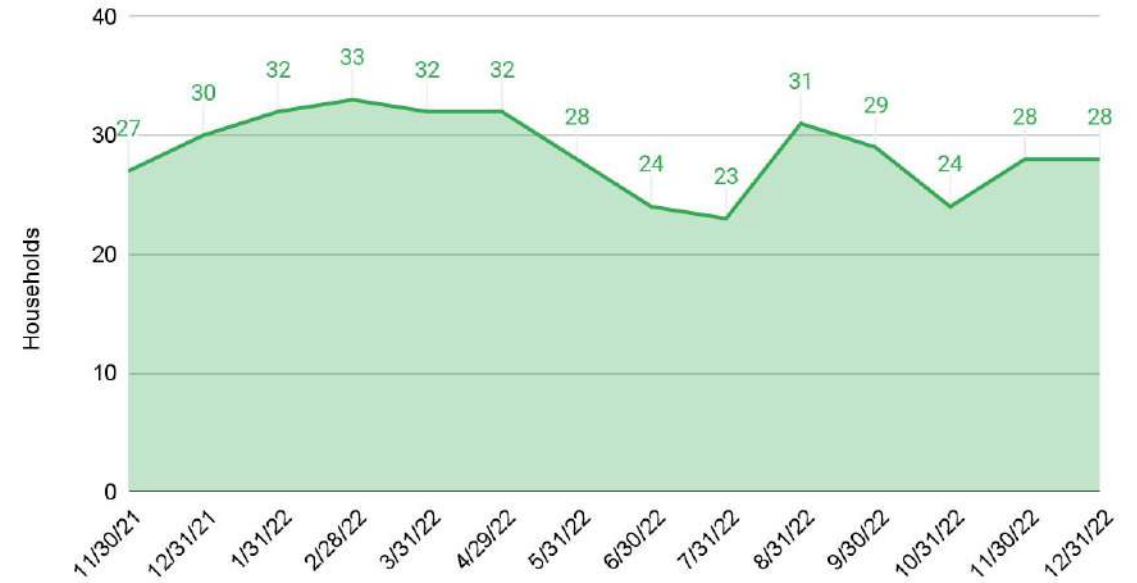


HMIS-By Name List of Homeless Households

Homeless Households in Lake County



Homeless Households in Sumter County



HMIS-By Name List of Homeless Households - Comparison

Count of Homeless Households	Citrus	Hernando	Lake	Sumter	Total
December 2022	283	236	353	28	900
November 2022	262	182	354	28	826
October 2022	261	174	350	24	809
September 2022	240	183	405	29	857
August 2022	261	225	452	31	969
July 2022	220	178	415	23	836
June 2022	204	160	408	24	796
May 2022	212	196	404	30	842
April 2022	179	187	381	32	779
March 2022	206	211	431	32	880
February 2022	159	133	277	33	602
January 2022	133	125	234	32	524
December 2021	104	129	219	30	482

Red figures denote a high number for that column; blue figures denote a low number for the column.

Membership Input – *Updates, Gaps in Service, Ideas, etc.*



MFHC Lead Agency Update

- ❖ Membership Drive www.midfloridahomeless.org
- ❖ *Point in Time Census & Housing Inventory Count*

MEMBERSHIP - Please complete an application in order to be able to vote!



Next Meeting

February 24, 2023 - 9:00 - 11:00 a.m.



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless (sheltered or unsheltered)
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

1512 Hwy 41 N, Inverness, FL 34450
352.860.2308 or mfhc.information@gmail.com
www.midfloridahomeless.org
@MidFlHomelessCoalition - Facebook
