



MID FLORIDA
**Homeless
Coalition**
CITRUS, HERNANDO, LAKE & SUMTER COUNTIES

STRATEGIC PLAN

MISSION STATEMENT: Making homelessness “Rare, Brief and Non-Recurring” using the Housing First Model

- Goal 1: Increase Capacity
- Objective: Partnerships & Funding
- Goal 2: Systems Advocacy
- Objective: Education and Awareness
- Goal 3: Quality Assurance
- Objective: Data & Written Standards

— FL-520 - Citrus, Hernando, Lake, —
Sumter Counties CoC

CoC Ending Homelessness Meeting Friday, October 28 - 9:00 -10:00 AM

1. Call to Order Melissa Simmes
2. Roll Call Paula Holtsclaw
3. Approval of Minutes Melissa Simmes
4. Standing Committee Reports Barbara Venditto
 - Coordinated Access & MFIN Report Shay Razaire
 - Performance Update Community Input
5. Membership Input - *Gaps in service, ideas, etc.*
 - Updates by County
 - 1. MFHC Lead Agency Updates Barbara Wheeler
 - Membership Drive Tomi Steinruck
 - Current Funding Paula Holtsclaw
 - i. HUD CoC
 - ii. Written Standards
 - 2. Next Meeting Date - 12/9/22
 - 3. Adjourn

Call to Order, Roll Call



Minutes - Approval



Standing Committee Reports

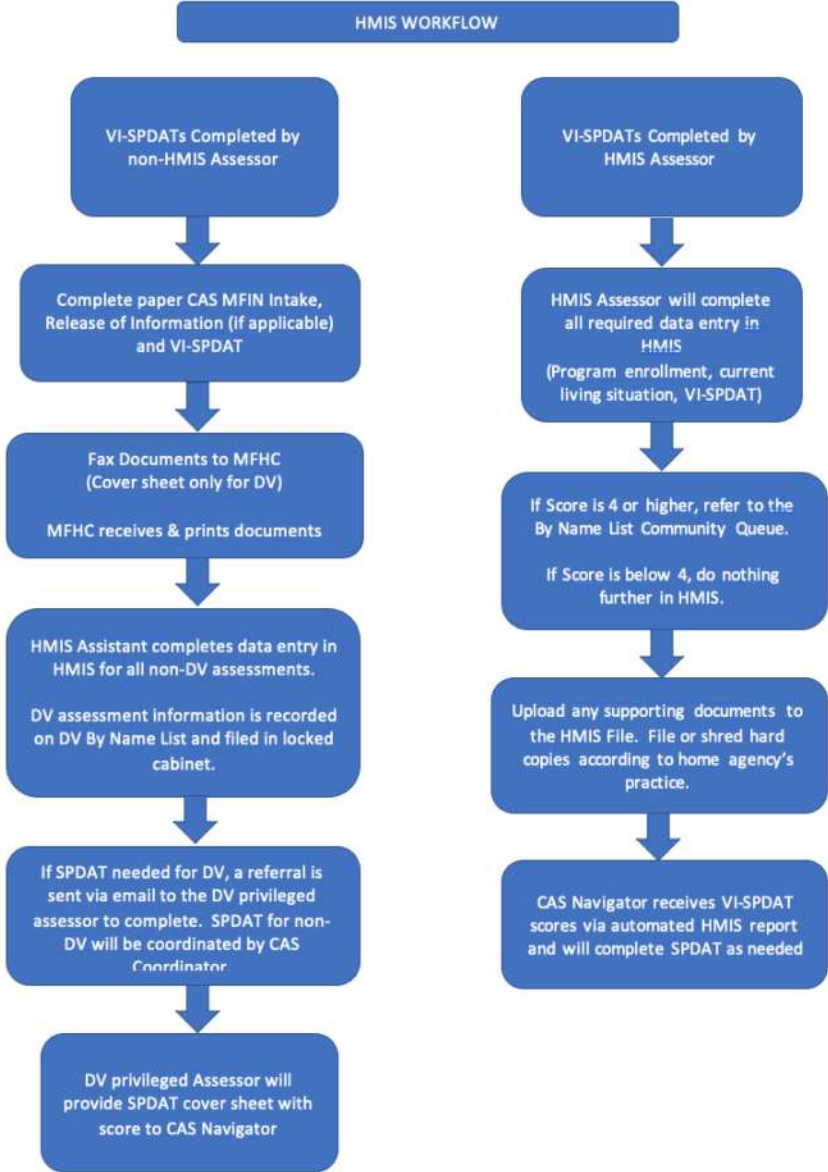
Coordinated Access System and Mid Florida Information Network Report



Recommended changes to the CAS Manual:

- 2.1.1. Roles & Responsibilities – add “acknowledge request within one (1) business day, reply within five (5) business days.” to the last bullet item.
- 2.1.2. Training Requirements – remove “one-time 2 hour Housing Assessor Orientation” and add “Coordinated Access Training and Housing Case Management”. Add “DCF’s” before HIPAA, add “Security Awareness” after HIPAA.
- 2.1.3 Timeline – change “five (5) business days to “seven (7) business days”. Change last sentence in paragraph to Attempts will be made at least three (3) times within the seven (7) business days.”
- Reason for denial of referral section – 1st bullet item – change “15” to “seven” business days; change “one attempt in five-day intervals” to “three attempts in seven business days”; 2nd bullet item – change fifteen to seven.
- 2.2 HMIS Workflow – updated HMIS workflow based on new data collection and data entry guidelines.
- 2.3 Release of Information – add “to allow their information to be shared in HMIS” at the end of the sentence.
- 2.5 Timeline – add “/DV Assessors” after each of the three references to Mid Florida Homeless Coalition
- 3.2 Housing Case Managers – Add “The Housing Case Manager provides the participant with a housing plan, explaining both the participant and staff’s role in the plan.” as the second sentence. In the third sentence, change “letter” to “Housing Plan and the Rights and Responsibilities form”, and change “chart” to “file” in that same sentence.
- 3.2.2. Training Requirements – add: “Certificates of completion for the DCF’s HIPAA, Security Awareness, and Deaf & Hard of Hearing training must be submitted to the Coordinating Entity prior to the training date.” to the end of the paragraph.

Recommended changes to the CAS Manual:



Performance Update



If you don't have and cannot prove your data, then it's just another story.

SHOW ME THE MONEY - TANF

Grant	Type	Organization	Grant Amount	Spent As Of 09/30/0222	Balance	% Spent to Date	
TANF Homeless Prevention Grant	Rent or Mortgage	DayStar Life Center Citrus	8,000.00	1,387.00	6,613.00	15.96%	
	Utility Payments		0.00	0.00			
	Case Management		1,215.00	84.00			
	Rent or Mortgage	Mid Florida Homeless Coalition	9,215.00	0.00	9,215.00	0.00%	
	Utility Payments		0.00	0.00			
	Case Management		0.00	0.00			
	Rent or Mortgage	United Way of Lake & Sumter	17,508.50	2,655.00	14,258.37	22.63%	
	Utility Payments		0.00	924.96			
Case Management	921.50		591.67				
Administration	MFHC	1,140.00	250.67	889.33	21.99%		
	TANF TOTAL GRANT:	\$38,000.00	\$5,893.30	\$32,106.70	15.51%		
				GOAL:	25.00%		

DCF TANF GRANT - HOMELESS PREVENTION

JULY 2022 - JUNE 2023

Overall Deliverables: 2 HH Financial Assistance (\$) 2 HH Case Management (CM) - as recorded in HMIS

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Mid Florida Homeless Coalition	6 HH	2 HH	2 HH									
1 HH Financial Assistance	0	0	0									
1 HH Case Management	2	2	2									
Daystar Life Center	-	1 HH	2 HH									
1 HH Financial Assistance	-	1	1									
1 HH Case Management	-	1	2									
United Way of Lake & Sumter Counties	7 HH	4 HH	5 HH									
2 HH Financial Assistance	1	1	1									
2 HH Case Management	7	2	5									



SHOW ME THE MONEY - EMERGENCY SOLUTIONS GRANT

Grant	Type	Subgrantee	Grant Amount	Spent As Of 09/30/2022	Balance	% Spent to Date	
Emergency Solutions Grant	RRH	Salvation Army of Lake & Sumter, The	\$100,790.00	7,542.81	\$93,247.19	7.48%	
	Administration		\$1,007.90	0.00	\$1,007.90	0.00%	
	*CONTRACT EFF 8/19/2022	TSA-LS TOTAL	\$101,797.90	7,542.81	\$94,255.09	7.41%	
	RRH	St. Vincent de Paul CARES	\$100,790.00	54,845.65	\$45,944.35	54.42%	
	Administration		\$1,007.90	925.66	\$55.24	94.52%	
		SVDP-CARES TOTAL	\$101,797.90	55,798.31	\$45,999.59	54.81%	
	Outreach	Mid Florida Homeless Coalition	\$40,000.00	8,997.66	\$31,002.34	22.49%	
	HMIS		\$2,570.00	750.00	\$1,820.00	29.18%	
	Admin		\$10,834.20	2,352.39	\$8,481.81	21.71%	
		MFHC TOTAL	\$53,404.20	\$12,100.05	\$41,304.15	22.65%	
	EMERGENCY SOLUTIONS GRANT TOTAL:			\$257,000.00	\$150,882.34	\$106,117.66	58.71%
						GOAL:	25.00%

SHOW ME THE MONEY - CHALLENGE GRANT

Grant	Organization	Grant Amount	Spent As Of 09/30/2022	Balance	% Spent to Date
CHALLENGE	SVDP-CARES RRH	\$18,711.00	\$4,075.11	\$14,635.89	21.78%
	SVDP-CARES ADMIN	\$935.55	\$696.04	\$239.51	74.40%
	SVDP-CARES TOTAL	\$19,646.55	\$4,771.15	\$14,875.40	24.28%
	MFHC RRH-HL	\$38,905.00	\$2,678.70	\$36,226.30	6.89%
	MFHC-CAS	\$10,000.00	\$1,946.82	\$8,053.18	19.47%
	MFHC-CM	\$39,484.00	\$3,235.37	\$36,248.63	8.19%
	MFHC ADMIN	\$10,964.45	\$3,323.35	\$7,641.10	30.31%
	MFHC TOTAL	\$99,353.45	\$11,184.24	\$88,169.21	11.26%
	TOTAL CHALLENGE GRANT:	\$119,000.00	\$15,955.39	\$103,044.61	13.41%
				GOAL:	25.00%

HUD, ESG, & Challenge GRANT - RRH

Case Management - as recorded in HMIS		
	September 2022	
St. Vincent de Paul CARES (HUD, ESG, Challenge)	35 HH Housed	5 HH Not Housed
	35	5
The Salvation Army Lake & Sumter (ESG)	9 HH Housed	3 HH Not Housed
	9	3
Mid Florida Homeless Coalition (Housing Locator and Case Management)	21 HH active	
	21	

SHOW ME THE MONEY - EMERGENCY SOLUTIONS CV GRANT

Grant	Type	Subgrantee	Grant Amount	Spent As Of 09/30/2022	Balance	% Spent to Date
	Shelter	SVDP CARES	13.19	13.19	0.00	100.00%
	Homeless Prev.		82,000.00	44,865.72	37,134.28	54.71%
	RRH		94,000.00	31,412.42	62,587.58	33.42%
	Administration		5,280.00	3,472.04	1,807.96	65.76%
	Shelter	United Way Lake & Sumter	229.52	229.52	0.00	100.00%
	Homeless Prev.		50,000.00	24,361.59	25,638.41	48.96%
	Outreach	Mid Florida Homeless Coalition	32,000.00	4,572.05	27,427.95	14.29%
	Shelter		0.00	0.00	0.00	#DIV/o!
	Homeless Prev.		20,000.00	1,944.25	18,055.75	9.72%
	RRH		25,000.00	9,235.41	15,764.59	36.94%
	HMIS		28,800.00	6,198.01	22,601.99	21.52%
	Administration		25,000.00	5,533.17	19,466.83	22.13%
					GOAL:	25.00%

ESG CV - RRH / HP

Case Management - as recorded in HMIS

	SEPTEMBER 2022	
St. Vincent de Paul CARES (RRH/HP)	33 HH Housed	0 HH Not Housed
	33	n/a
Salvation Army Lake & Sumter (RRH/HP)	HH Housed	HH Not Housed
	n/a	n/a
United Way Lake & Sumter (HP)	22 HH Housed - Lake	0 HH Housed - Sumter
	22	n/a
Mid Florida Homeless Coalition (RRH/HP)	15 HH active	
	15	

HUD CoC GRANTS

	Funding Year	Grant Start Date	Grant End Date	Amount Awarded	Amount Disbursed	Balance as of 10/19/2022
MFHC - HMIS	2020	11/1/2021	10/31/2022	\$76,999	\$39,278	\$37,721
MFHC - PSH	2020			\$115,873	\$0	\$115,873
MFHC - COORDINATED ACCESS	2020	12/1/2021	11/30/2022	\$39,031	\$25,182	\$13,849
SVDP CARES - RRH	2020	1/1/2022	12/31/2022	\$218,325	\$181,721	\$36,604
UNITED WAY CITRUS*	2020	8/1/2021	7/31/2022	\$78,077	\$29,892	\$48,185

*United Way of Citrus County's RRH Project has an APR due on 10/29/22.

Reminder that MFHC - PSH was a Project awarded to Citrus County that MFHC took over in the hopes of being able to operate it until Lake County got their new PSH operational. This has not gone as planned.

HUD CoC - RAPID RE-HOUSING

	SVDP CARES 1/2022 - 12/2022	Transfer from UWCC
# Households Carried forward from previous yr	20	n/a
# New Households Assisted since previous yr	2	8
# Total Households Assisted YTD	13	8
# Households Housed YTD	22	1
# Households Active at end of September	12	8
# Households Remaining Unhoused	0	3
Total Persons Exiting to Perm Housing	14 - 78%	-
Total Persons Exiting to Institutional	2* - 6%	-
Total Persons Exiting to Temporary	0	-
Total Persons Exiting to Streets/Unknown	3 - 16%	-

*1 person is excluded from calculation due to exit type

HMIS-By Name List of Homeless Households

All Households	Citrus	Hernando	Lake	Sumter	Total
Count of Homeless Households	240	183	405	29	857
Inflow of HH	23	26	27	5	81
Outflow to Permanent Housing	8	9	12	1	30
Outflow to Temporary Housing	1	2	1	1	5
Outflow to Institutional Setting	0	2	3	0	5
Outflow to Streets/Unknown	3	7	42	0	52
Outflow to Left CoC/Deceased	0	0	2	0	2
Veteran Households	Citrus	Hernando	Lake	Sumter	Total
Count of Homeless Households	11	16	18	3	48
Inflow of HH	0	3	3	1	7
Outflow to Permanent Housing	1	2	4	0	7
Outflow to Temporary Housing	0	0	0	0	0
Outflow to Institutional Setting	0	0	0	0	0
Outflow to Streets/Unknown	1	1	0	0	2
Outflow to Left CoC/Deceased	0	0	1	0	1

HMIS-By Name List of Homeless Households - Comparison

Count of Homeless Households	Citrus	Hernando	Lake	Sumter	Total
September 2022	240	183	405	29	857
August 2022	261	225	452	31	969
July 2022	220	178	415	23	836
June 2022	204	160	408	24	796
May 2022	212	196	404	30	842
April 2022	179	187	381	32	779
March 2022	206	211	431	32	880
February 2022	159	133	277	33	602
January 2022	133	125	234	32	524
December 2021	104	129	219	30	482
November 2021	110	128	211	27	476
October 2021	106	166	228	23	523
September 2021	122	217	298	24	661

Red figures denote a high number for that column; blue figures denote a low number for the column.

MONTHLY STATUS REPORT

	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Total Individuals Experiencing Homelessness in the CoC	1,115	1,286	1,203				1,424
Total Households Experiencing Homelessness in the CoC	750	814	744				898
Individuals Becoming Homeless for the 1st Time in the Coc	141	46	62				249
Individuals Returning to the Homeless System in the CoC	2	3	2				7
Total Exits to Permanent Housing in the CoC	61	62	76				199
Unduplicated Individuals Served including <i>Homeless Prevention</i> in the CoC	1,318	1,424	1,424				1,514

HUD's Proposed Demographic Changes - Gender

Element Name: Gender

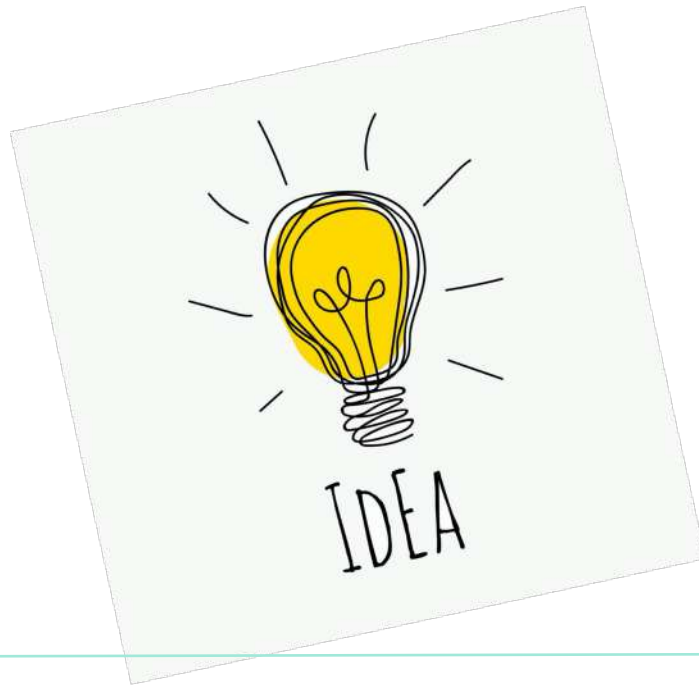
Field 1	Gender
Response Options (as many as are applicable)	1. Woman/Girl
	2. Man/Boy
	3. Non-binary
	4. Culturally-Specific Identity (e.g. Two-Spirit)
	5. Questioning
	6. Different Identity: [specify]
	7. Client Doesn't Know
	8. Client Refused
	9. Data Not Collected
Follow-up to Field 1	Different Identity Detail
Only Answer if Selected "Different Identity"	Open ended
Field 2	Transgender Experience
Response Options (only one option should be selected)	1. Yes
	2. No
	3. Questioning
	4. Client Doesn't Know
	5. Client Refused
	6. Data Not Collected
<p>Note on changes: The proposed change divides the gender question into two parts. The first part of the question is about preferred gender identity and the follow up question allows a person to identify if they have had a transgender experience. For the first part of the question, people experiencing homelessness can choose as many identities as they feel represent their gender. For the second part of the question, there should be a single response. For further information on what we mean by the response options please refer to Client-Centered Approach to Recognizing Gender Identities.</p>	

HUD's Proposed Demographic Changes - Race/Ethnicity

Element Name: Race and Ethnicity

Field 1	Race and Ethnicity
Response Options (as many as are applicable)	1. American Indian, Alaska Native, or Indigenous
	2. Asian or Asian American
	3. Black, African, or African American
	4. Hispanic/Latin(a)/(o)/(x)
	5. Middle Eastern or North African
	6. Native Hawaiian or Pacific Islander
	7. White
	8. Client Doesn't Know
	9. Client Refused
	10. Data Not Collected
Follow-up to Field 1	Additional Race and Ethnicity Detail
Response	Open ended
Note on changes: The proposed change combines the race and ethnicity data elements into a single element. It includes a follow up question that allows people to choose additional responses, or use different language, to identify themselves. People experiencing homelessness should continue to be able to select as many response options as they desire.	

Membership Input – *Updates, Gaps in Service, Ideas, etc.*



MFHC Lead Agency Update

- ❖ Membership Drive www.midfloridahomeless.org
- ❖ *Point in Time Census & Housing Inventory Count*

MEMBERSHIP - Please complete an application in order to be able to vote!

Next Meeting
MFHC Annual Meeting
December 9, 2022 - 9:00 - 11:00 a.m.



ABBREVIATIONS & ACRONYMS

- BY-NAME-LIST - List of all the persons who are literally homeless (sheltered or unsheltered)
- CDBG - Community Development Block Grant
- EF&SP - Emergency Food and Shelter Program
- ESG - Emergency Solutions Grant
- HH - HOUSEHOLD - a household can be one person or more than one person
- HPG - HOMELESS PREVENTION GRANT - Name given to TANF funding by DCF under State Statute
- RRH - RAPID RE-HOUSING
- SPDAT- SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- PSH - PERMANENT SUPPORTIVE HOUSING
- TANF - TEMPORARY ASSISTANCE NEEDY FAMILIES
- VI-SPDAT - VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL
- VI-SPDAT-HP- VULNERABILITY INDEX SERVICE PRIORITIZATION DECISION ASSISTANCE TOOL - HOMELESS PREVENTION

Thank you,

Mid Florida Homeless Coalition, Inc.

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